REPORT

of the

President and Directors

of the

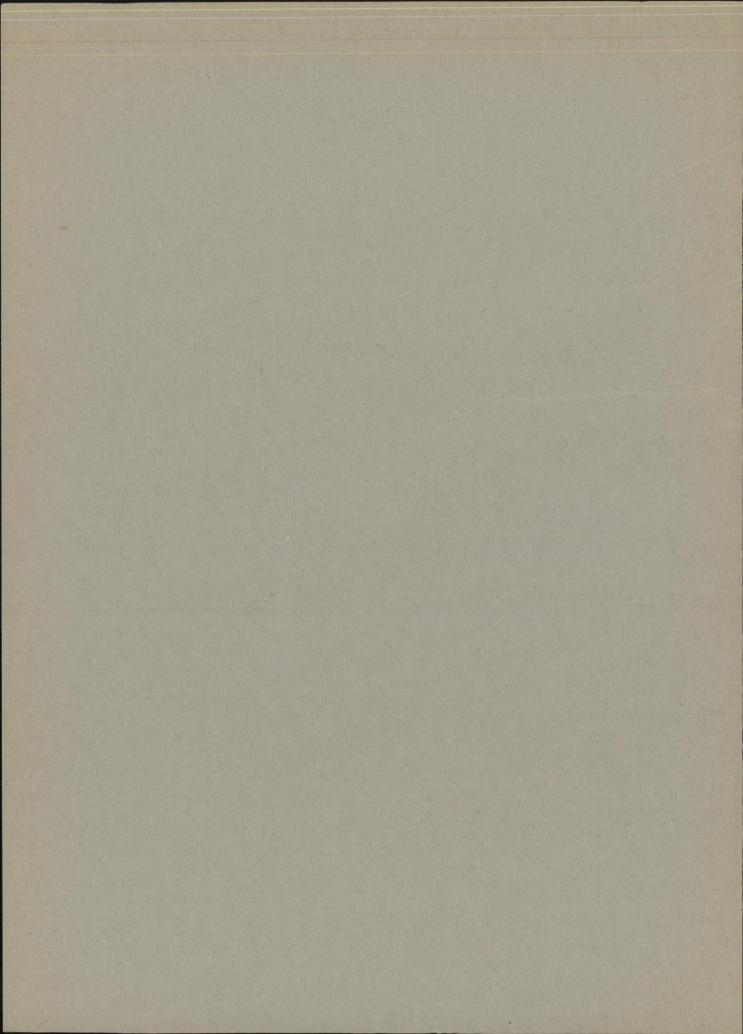
Atlanta and West Point Rail Road Company

to the

Stockholders in Convention

For the Year Ended December 31, 1949

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REPORT

of the

President and Directors

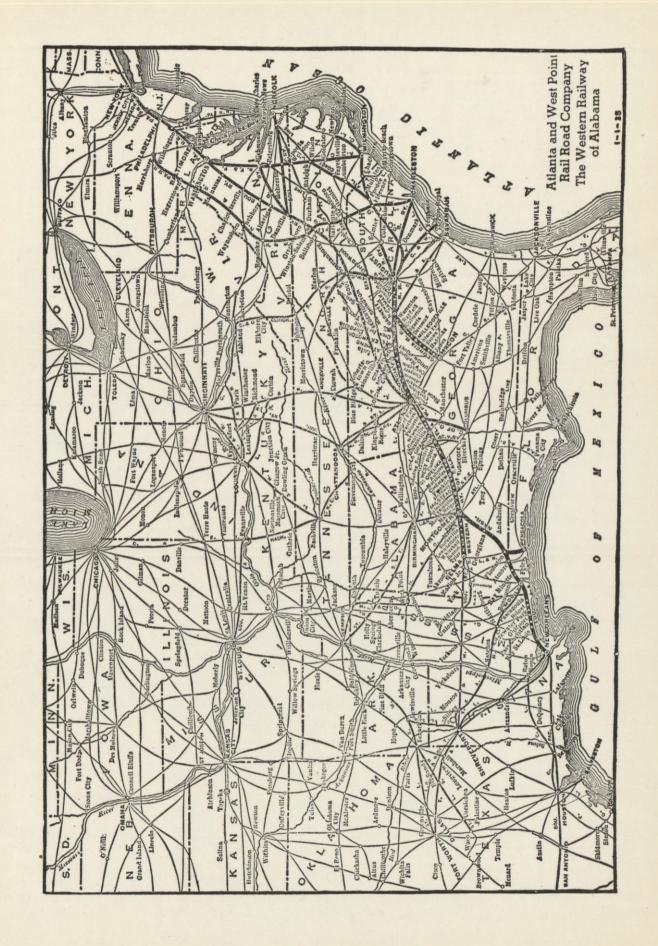
of the

Atlanta and West Point Rail Road Company

to the

Stockholders in Convention

For the Year Ended December 31, 1949



DIRECTORS FOR THE YEAR

C. McD. Davis

E. G. Cole

R. R. Cummins *

S. R. Young

*-Resigned July 18, 1949.

J. B. Hill

Joseph L. Lanier

Fred E. Waters

OFFICERS

- S. R. Young, President and General Manager.
- R. C. Ailor, Secretary and Treasurer.

Heyman, Howell & Heyman, General Counsel.

Fred E. Waters, Comptroller.

- H. E. Judge, Auditor.
- G. K. Williams, Superintendent of Transportation.
- A. T. Miller, Superintendent of Motive Power.

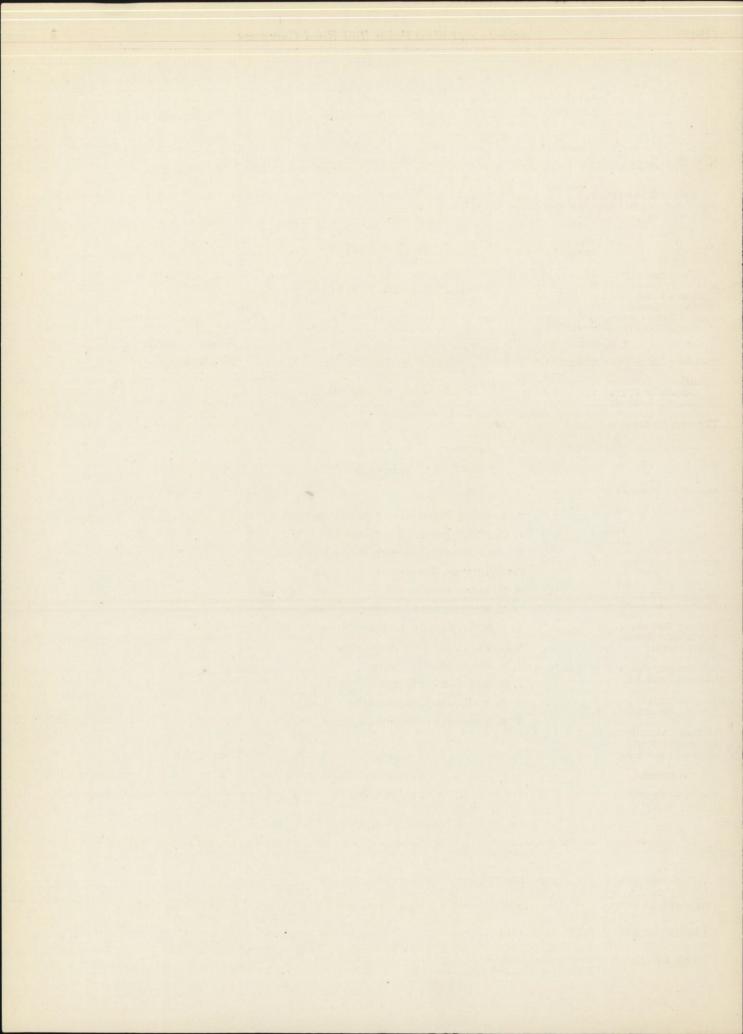
Marshall L. Bowie, Director of Personnel.

- J. B. Wilson, Chief Engineer.
- J. B. Pace, Purchasing Agent.
- G. E. Boulineau, Traffic Manager.
- W. W. Snow, General Passenger Agent.

Office

4 Hunter St., S. E.

Atlanta 3, Ga.



EXECUTIVE OFFICE

Atlanta, Ga., April 17, 1950.

To the Stockholders of the Atlanta and West Point Rail Road Co .:

Herewith is submitted for your consideration, report covering the operations and affairs of the Atlanta and West Point Rail Road Company for the year ended December 31, 1949.

MILEAGE OPERATED

The miles of road operated at December 31, 1949, were as follows: MAIN LINE—Atlanta to West Point, Ga.: Owned—Property deeded. Less:—Leased to Atlanta Terminal Company	85.62 5.16	90.78
TRACKAGE RIGHTS:		
Atlanta Terminal Company, Atlanta, Ga. Central of Georgia Railway, Oakland Junction, Ga. Georgia Railroad, Atlanta Joint Terminals TOTAL MILEAGE OPERATED The total mileage operated in passenger service was 86.08. The total mileage operated in freight service was 86.08.	0.46 0.05 2.02	2.53 93.31
The total mileage operated in passenger service was 60.00. The total mileage operated in freight service	was 90.44.	

SUMMARY OF INCOME ACCOUNT (See Page 14)

	Year Ended	December 31,		
	1949	1948	Increase	Decrease
Railway Operating Revenues Railway Operating Expenses	\$ 4,012,078.82 3,483,664.80			\$ 556,594.36 329,218.18
Net Revenue from Railway Operations	\$ 528,414.02 272,348.77			\$ 227,376.18 103,084.46
Railway Operating Income Equipment Rents—Net Debit Joint Facility Rents—Net Debit	\$ 256,065.25 36,811.96 199,989.76	36,207.78	\$ 604.18	\$ 124,291.72
Net Railway Operating IncomeOther Income	\$ 19,263.53 60,937.34			\$ 122,020.59 4,121.52
Total Income	\$ 80,200.87 8,497.28			\$ 126,142.11 625.29
Income Available for Fixed Charges	\$ 71,703.59 4,069.25 368.21		\$ 4,069.25	\$ 125,516.82 15,331.62
Net Income	\$ 67,266.13	\$ 181,520.58		\$ 114,254.45

OPERATING REVENUES

Gross revenues show a decrease of 12.2 per cent compared with previous year, and expenses show a decrease of 8.6 per cent.

Passenger and freight revenue statistics appear in Statements Nos. 9 and 10 of this report.

FREIGHT REVENUE: 75.0 per cent of the total operating revenues, decreased \$385,990.81, or 11.4 per cent.

PASSENGER REVENUE: 13.3 per cent of the total operating revenues, decreased \$91,147.77, or 14.6 per cent.

OTHER REVENUE: Other transportation revenues decreased \$49,589.29, or 14.3 per cent.

Other operating revenues decreased \$29,866.49, or 14.9 per cent.

MAINTENANCE OF WAY AND STRUCTURES

Maintenance of Way and Structures expenses 11.39 per cent of the total operating revenues, and 13.11 per cent of the total operating expenses, decreased \$47,718.93, or 9.5 per cent.

ROADWAY AND TRACKS:

Side Track Mileage increased 72½ feet (.014 miles) as follows:

ADDITIONS:			Track Feet
Lakewood Station, Ga. Oakland City, Ga. Red Oak, Ga. LaGrange, Ga. LaGrange, Ga.	Track # 35 Track #161 Track #234 Track #237 Track #238	Industrial Track	2,507½ 650
Total Track	Laid (.827 Miles	s)	4,365½
RETIREMENTS:			
Lakewood Station, Ga. Lakewood Station, Ga. East Point, Ga. Red Oak, Ga. Fairburn, Ga. Moreland, Ga. Trimble, Ga. LaGrange, Ga.	Track # 94 Track #160 Track # 18 Track #234 Track # 34 Track # 79 Track #219 Track #143	Industrial Track Industrial Track Industrial Track Running Track Running Track Industrial Track Industrial Track Industrial Track Industrial Track Industrial Track	1,235 199 133 1,004 990 351
Total Track	taken up (.813	Miles)	4,293
Net Track La	aid (.014 Miles)		72½

RAIL:

The following rail (in miles) has been laid during the year in main tracks, releasing worn rail and rail of lighter weight:

	#115	100#	90#	Total
LaidReleased	5.00	1.40 5.21	.05 1.24	6.45 6.45
The following rail (in miles) was in the main and second tracks at the end o	f the year:			
	#115	100#	90#	Total
Main Line—Atlanta to West Point, Ga. (West Bound) Main Line—Oakland to Hulsey, Ga. (West Bound) Second Track—Oakland to Hulsey, Ga. (East Bound) Second Track—Atlanta to Palmetto, Ga. (East Bound)	5.00	80.62 .89 1.04 19.19	4.27	85.62 5.16 5.15 19.19
Total	5.00	101.74	8.38	115.12

.57 track miles of rail were laid in new side tracks during the year in connection with industries and added yard facilities.

100#	90#	80#	70#	Total
			-	
.10	.05	.25	.17	.57

The following track miles of rail were laid in side tracks, releasing worn rail and rail of lighter weight:

	100#	90#	80#	75#	70#	Total
	-	-	-	-	-	-
Laid	.57	.24	.10		.01	.92
Released	.06	.08	.45	.32	.01	.92

CROSS TIES:

There were 1,419 cross ties and 4 sets switch ties used in building new sidings and industrial tracks.

There were 18,052 cross ties used in the repairs to main tracks. There were 3,703 cross ties and 13 sets of switch ties used in repairs to side tracks.

Cross ties used in new work and replacements, 23,174 an average of 201 ties per mile of main track maintained. Average cost per tie, \$2.90.

BALLAST:

There were 3,449 cubic yards of crushed stone ballast used in maintenance and betterments of tracks, a decrease of 5,750 cubic yards as compared with previous year.

BRIDGES, TRESTLES AND CULVERTS:

30,232 feet board measure of lumber were consumed in making repairs to trestles.

There are no timber trestles under the main track.

No timber culverts were repaired during the year.

DEPOTS AND BUILDINGS:

All buildings and platforms were fully maintained, consuming 3,896 feet board measure of lumber.

MAINTENANCE OF EQUIPMENT

Maintenance of equipment expenses, 14.75 per cent of the total operating revenues and 16.99 per cent of the total operating expenses, decreased \$26,086.83 or 4.2 per cent.

The average cost of repairs per steam locomotive, excluding depreciation and retirements, was \$9,605.15, a decrease of \$2,554.95, or 21.0 per cent.

The average cost of repairs of steam locomotives per mile run, excluding depreciation and retirements, was 34.91 cents as against 33.32 cents the preceding year, an increase of 4.8 per cent.

The average cost of repairs per Diesel locomotive, excluding depreciation and retirements, was \$10,260.85.

The average cost of repairs of Diesel locomotives per mile run, excluding depreciation and retirements, was 10.95 cents.

The cost of repairs per passenger train car, excluding depreciation and retirements, was \$2,813.52, a decrease of \$1,232.25 or 30.5 per cent.

CONDITION OF EQUIPMENT:

The following repairs were made to equipment during the year, as compared with the preceding year:

Locomotives:

Number given heavy repairs 7, as compared with 10 last year. Number given light repairs 33, as compared with 93 last year.

Passenger Cars:

Number thoroughly overhauled, painted and varnished 11, as compared with 12 last year. Number given light repairs 56, as compared with 94 last year.

Freight Cars:

Number given heavy repairs 18, as compared with 26 last year. Number given light repairs 215, as compared with 106 last year.

TRAFFIC EXPENSES

Traffic expenses, 4.17 per cent of the total operating revenues and 4.81 per cent of the total operating expenses, increased \$70.29.

TRANSPORTATION EXPENSES

Transportation expenses, 49.53 per cent of the total operating revenues and 57.04 per cent of the total operating expenses decreased \$267,275.90, or 11.9 per cent.

GENERAL EXPENSES

General expenses, 4.77 per cent of the total operating revenues and 5.49 per cent of the total operating expenses, increased \$15,338.67, or 8.7 per cent.

ADDITIONS AND BETTERMENTS

The net changes in property account during the year, as reflected by Statement No. 6, were as follows:

Road, increased \$ Equipment, increased \$ General, decreased	77,177.18 937,722.99 2.71
Net increase\$	1,014,897.46

AGRICULTURAL AND INDUSTRIAL

Following a lull in the first and second quarters, industrial activities were brisk for remainder of year. Two major and six small plants and warehouses were established on the Atlanta and West Point Rail Road.

The continued high level of industrial employment income was accompanied by a decrease in production and 16% less value of main crops.

Cotton-Cotton Seed: Cotton lint and seed decreased 28% in value from a 19% smaller production. Average yield per acre 189 pounds compared with 279 pounds in 1948 and a 10 year average of 235 pounds. Production losses due to unseasonable weather and insects. Oil mills operated full time, importing seed from other sections. Cotton consumed by mills 16% less than in 1948.

Food and Feed Crops: Production increased but value remained unchanged due to lower prices as compared to previous year. Farm products processed by local canneries, 4-H Clubs and in kitchen made excellent progress.

Peaches: Crop very short, due to late cold and frost following mild winter. Production 27% and value 31% less than 1948. Unit price of \$2.95 per bushel compared with \$3.10 a bushel in 1948 and 10-year average of \$2.02 a bushel. Crop production 62% less than 10-year average.

Livestock and Poultry: Quality, production and values continued at high levels. Herd improvement, new and expanded dairies and establishment of freezer locker plants general throughout territory.

Forestry: Georgia forest crop (lumber—allied products) returned 500 million dollars in 1949. Twelve million acres now under organized protection from uncontrolled fire and 40 million seedlings were planted. Overcutting of larger trees serious and quality declining.

General: Soil improvement crops, conservation and pasturage made wide gains. Farms are being mechanized, buildings improved and rural electrification is general.

GENERAL

Wage increases, retroactive to October 1, 1948, granted to non-operating employees have added considerably to the cost of operations. The increased charges from this source amounted to approximately \$100,824 for 1949. The reduction of the work week to forty hours for these employees, effective September 1, 1949, also increased operating expenses for the year.

An examination of the accounts of the company has been made by Messrs. Haskins & Sells, Certified Public Accountants, whose certificate appears in this report.

The Board takes pleasure in expressing its appreciation of the loyal and faithful services rendered by the Officers and Employees of the Company in the performance of their duties.

By Order of the Board:

S. R. YOUNG,

President and General Manager.

HASKINS & SELLS

HEALEY BUILDING

ACCOUNTANTS' CERTIFICATE

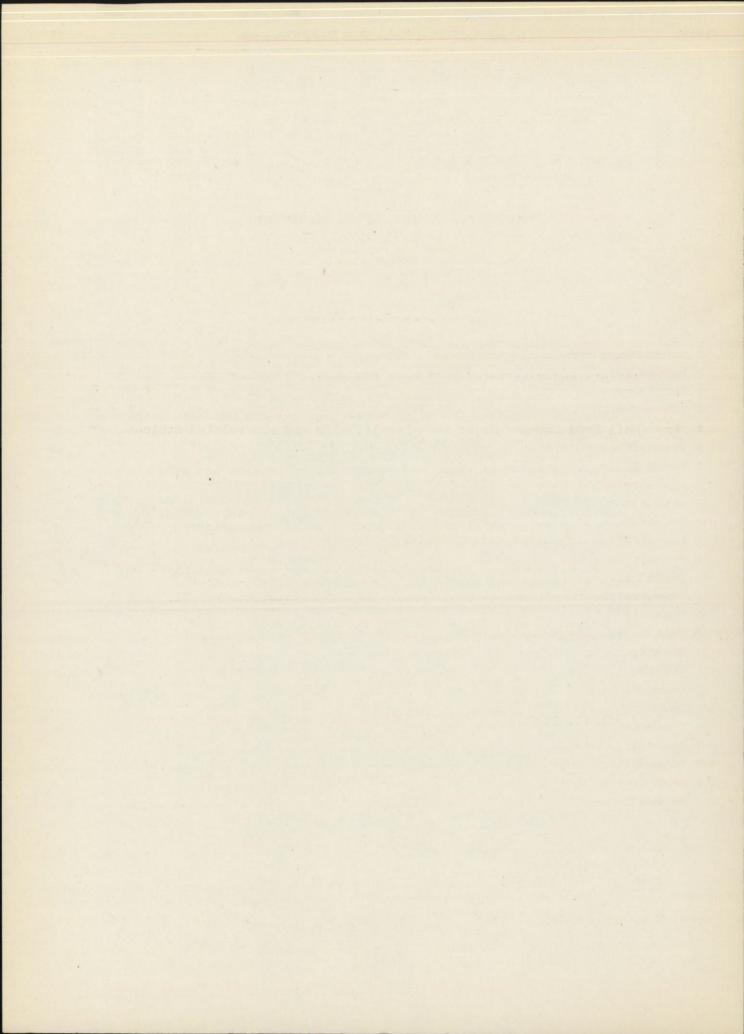
Atlanta and West Point Rail Road Company:

We have examined the balance sheet of Atlanta and West Point Rail Road Company as of December 31, 1949 and the related statements of income and earned surplus-unappropriated for the year then ended, have reviewed the accounting procedures of the Company and have examined its accounting records and other evidence in support of such financial statements. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying balance sheet and statements of income and earned surplus-unappropriated present fairly the financial position of the Company at December 31, 1949 and the results of its operations for the year then ended, in conformity with the accounting requirements prescribed by the Interstate Commerce Commission.

Haskins & Sells

April 11, 1950.



FINANCIAL AND STATISTICAL STATEMENTS

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STATEMENT NO. 1
GENERAL BALANCE SHEET DECEMBER 31, 1949, COMPARED WITH DECEMBER 31, 1948

Total une dequipment property:	ASSETS	1949	1948	Increase	Decrease
To June 80, 1007 Since June 80, 1007 S	INVESTMENTS:				
Road	To June 30, 1907	\$ 2,467,066.24	\$ 2,467,066.24		
Centeral expenditures	Road			\$ 77,177.18	
Investment in transportation property	Equipment	2,838,855.87	1,901,132.88	937,722.99	\$ 2.71
Investment in transportation property	702½ B Donations and grants	- 63,377.96	- 60,902.27		2,475.69
Total			\$ 7,885,949.77	\$ 1,012,421.77	
Investment in transportation property less recorded depreciation and amortization \$5,083,219.27 \$4,057,175.67 \$1,026,043.60 \$1,051,051,052,052,052,052,052,052,052,052,052,052	7021/2 C Accrued depreciation—Road	-1,526,634.03	-1,535,113.80	8,479.77	
depreciation and amortization	702½ B Accrued depreciation—Equipment 702½ F Accrued amortization of defense projects—Equipment	$t - 1,806,447.06 \\ - 482,071.18$	-1,811,589.12 - 482,071.18	5,142.06	
Miscl. physical property less recorded depreciation \$ 188,687.47 \$ 189,851.13 \$ 1,163. Total tremthal Co.—Stock \$ 50,000.00 \$ 21,645.00 \$ 21		\$ 5,083,219.27	\$ 4,057,175.67	\$ 1,026,043.60	
Miscl. physical property less recorded depreciation \$ 188,687.47 \$ 189,851.13 \$ 1,163. Total Terminal Co.—Stock \$ 50,000.00 \$ 21,645.00 \$ 21	705 Miscellaneous physical property	\$ 315,750.03 — 127,062.56	\$ 317,251.51 — 127,400.38	\$ 337.82	\$ 1,501.4
Atlanta Terminal Co.—Stock					\$ 1,163.6
The Pullman Co.—Stock	706 Investments in affiliated companies:				
Atlanta Terminal Co.—Open advances 117,237.84 90,539.51 26,698.33 Total Total \$ 188,882.84 \$ 162,184.51 \$ 26,698.33 \$ 707 Other investments:			\$ 50,000.00		
Total Tota				\$ 26,698.33	
U. S. Government securities. Total. Total. Total. \$ 4,547.44 \$ 50,000.00 1,421.02 \$ 3,126.42 \$ 50,000. Total investments less recorded depreciation and amortization. Total investments less recorded depreciation and amortization. \$ 5,465,337.02 \$ 4,460,632.33 \$ 1,004,704.69 \$ 404,687. TOTAL TOTAL TASSETS: 709 Temporary cash investments. 1,158,983.50 1,520,233.50 10,517.00	Total	\$ 188,882.84	\$ 162,184.51	\$ 26,698.33	
Total \$ 4,547.44 \$ 51,421.02 \$ 46,873.	707 Other investments:				
Total investments less recorded depreciation and amortization	U. S. Government securities	\$ 4,547.44	\$ 50,000.00 1,421.02		\$ 50,000.00
State	Total	\$ 4,547.44	\$ 51,421.02		\$ 46,873.5
\$34,579.20	Total investments less recorded depreciation and amortization	\$ 5,465,337.02	\$ 4,460,632.33	\$ 1,004,704.69	
Temporary cash investments					
10,517.00	708 Cash	\$ 394,579.20			\$ 404,687.10
T14 Net balance receivable from agents and conductors	712 Loans and bills receivable		10.517.00		
U. S. Government—Post Office Department \$ 22,922.89 \$ 55,736.31 \$ 32,813.		73,065.68	61,486.31	\$ 11,579.37	
Railway Express Agency, Inc. 9,441.26 10,706.83 1,265.	U. S. Government—Post Office Department	\$ 22,922.89	\$ 55,736,31		\$ 32,813.4
Title Material and supplies: Road stock	Railway Express Agency, Inc.	9,441.26	10,706.83		1,265.5
Road stock	Total	\$ 32,364.15	\$ 66,443.14		\$ 34,078.9
General store stock		g 915 495 00	\$ 216 099 00		g 1 569 1
Other 47,019.81 49,983.54 2,963 Total \$ 487,649.92 \$ 529,947.54 \$ 42,297 717 Interest and dividends receivable \$ 19,069.63 \$ 15,091.34 \$ 3,978.29 718 Accrued accounts receivable: \$ 21,840.00 \$ 36,920.00 \$ 15,080 Pullman Company contract \$ 21,840.00 \$ 36,920.00 \$ 15,080 Unreported freight revenue 12,870.00 13,960.00 7,578 Unscallaneous 4,500.00 234.86 \$ 4,265.14 Total \$ 48,131.52 67,614.86 \$ 19,483 Total current assets \$ 2,213,843.60 \$ 2,800,659.99 \$ 586,816 DEFERRED ASSETS: \$ 1,784.60 \$ 974.70 \$ 809.90 722 Other deferred assets \$ 1,784.60 \$ 974.70 \$ 809.90 722 Other deferred assets \$ 3,237.77 \$ 2,567.61 \$ 670.16 UNADJUSTED DEBITS: \$ 2,278.03 \$ 995.55 \$ 1,282.48 727 Other unadjusted debits \$ 29,876.39 \$ 60,281.51 \$ 30,405	General store stock				14,308.9
Total					23,462.8
717 Interest and dividends receivable \$ 19,069.63 \$ 15,091.34 \$ 3,978.29					
Total current assets					40,001.0
Pullman Company contract 8,921.52 16,500.00 7,578 Unreported freight revenue 12,870.00 13,960.00 1,090 Miscellaneous 4,500.00 234.86 \$ 4,265.14 Total \$ 48,131.52 \$ 67,614.86 \$ 19,483 Total current assets \$ 2,213,843.60 \$ 2,800,659.99 \$ 586,816 DEFERRED ASSETS: \$ 1,784.60 \$ 974.70 \$ 809.90 722 Other deferred assets \$ 1,453.17 1,592.91 \$ 139 Total deferred assets \$ 3,237.77 \$ 2,567.61 \$ 670.16 UNADJUSTED DEBITS: \$ 2,278.03 \$ 995.55 \$ 1,282.48 727 Other unadjusted debits \$ 29,876.39 \$ 60,281.51 \$ 30,405	718 Accrued accounts receivable:			-	Ф 75 000 0
Unreported freight revenue. 12,870.00 13,960.00 1,090. Miscellaneous. 4,500.00 234.86 4,265.14 Total. \$ 48,131.52 67,614.86 \$ 19,483. Total current assets. \$ 2,213,843.60 \$ 2,800,659.99 \$ 586,816. DEFERRED ASSETS: \$ 1,784.60 \$ 974.70 \$ 809.90 722 Other deferred assets. \$ 1,453.17 1,592.91 \$ 139. Total deferred assets. \$ 3,237.77 \$ 2,567.61 \$ 670.16 JNADJUSTED DEBITS: \$ 2,278.03 \$ 995.55 \$ 1,282.48 727 Other unadjusted debits. \$ 29,876.39 \$ 60,281.51 \$ 30,405.					
Total current assets \$ 48,131.52 \$ 67,614.86 \$ 19,483. Total current assets \$ 2,213,843.60 \$ 2,800,659.99 \$ 586,816. DEFERRED ASSETS: 720 Working fund advances \$ 1,784.60 \$ 974.70 \$ 809.90 \$ 139. Total deferred assets \$ 3,237.77 \$ 2,567.61 \$ 670.16 DINADJUSTED DEBITS: 723 Prepayments \$ 2,278.03 \$ 995.55 \$ 1,282.48 \$ 727 Other unadjusted debits \$ 27,598.36 \$ 59,285.96 \$ 31,687. Total unadjusted debits \$ 29,876.39 \$ 60,281.51 \$ 30,405.	Unreported freight revenue	12,870.00	13,960.00		1,090.0
Total current assets \$ 2,213,843.60 \$ 2,800,659.99 \$ 586,816. DEFERRED ASSETS: \$ 1,784.60 \$ 974.70 \$ 809.90 \$ 139. Total deferred assets \$ 3,237.77 \$ 2,567.61 \$ 670.16 UNADJUSTED DEBITS: \$ 2,278.03 \$ 995.55 \$ 1,282.48 \$ 27,598.36 \$ 59,285.96 \$ 31,687. Total unadjusted debits \$ 29,876.39 \$ 60,281.51 \$ 30,405.				\$ 4,265.14	
## DEFERRED ASSETS: ## 720 Working fund advances					
720 Working fund advances \$ 1,784.60 \$ 974.70 \$ 809.90 722 Other deferred assets \$ 3,237.77 \$ 2,567.61 \$ 670.16 UNADJUSTED DEBITS: 723 Prepayments \$ 2,278.03 \$ 995.55 \$ 1,282.48 727 Other unadjusted debits \$ 27,598.36 59,285.96 \$ 31,687 Total unadjusted debits \$ 29,876.39 \$ 60,281.51 \$ 30,405	Total current assets	\$ 2,213,843.60	\$ 2,800,659.99		\$ 586,816.3
722 Other deferred assets 1,453.17 1,592.91 \$ 139. Total deferred assets \$ 3,237.77 \$ 2,567.61 \$ 670.16 \$ JNADJUSTED DEBITS: \$ 2,278.03 \$ 995.55 \$ 1,282.48 \$ 31,687. Total unadjusted debits \$ 29,876.39 \$ 60,281.51 \$ 30,405.	DEFERRED ASSETS:		@ OW4 75	A 000 00	
Total unadjusted debits \$ 2,278.03 \$ 995.55 \$ 1,282.48 \$ 31,687. \$ 29,876.39 \$ 60,281.51 \$ 30,405.	720 Working rund advances 722 Other deferred assets	1,784.60		\$ 809.90	\$ 139.7
723 Prepayments\$ 2,278.03 \$ 995.55 \$ 1,282.48 \$ 31,687. Total unadjusted debits\$ \$ 29,876.39 \$ 60,281.51 \$ 30,405.	Total deferred assets	\$ 3,237.77	\$ 2,567.61	\$ 670.16	
Total unadjusted debits\$ 29,876.39 \$ 60,281.51\$ 30,405.	723 Prepayments			\$ 1,282.48	\$ 21 607 6
TOTAL	TOTAL				

STATEMENT NO. 1—(Continued)

GENERAL BALANCE SHEET DECEMBER 31, 1949, COMPARED WITH DECEMBER 31, 1948.

LIABILITIES	1949	1948	Increase	Decrease
STOCK:	rates of the retrain			
751 Capital stock—Actually outstanding at date	\$ 2,463,600.00	\$ 2,463,600.00		
LONG-TERM DEBT:				
756½ Equipment obligations (\$88,800 due in 1950)	\$ 413,600.00		\$ 413,600.00	
CURRENT LIABILITIES:				
759 Traffic and car-service balances—Cr. 760 Audited accounts and wages payable—Audited vouchers.		\$ 395,756.68 281,614.27	\$ 55,890.57	\$ 73,175.40
761 Miscellaneous accounts payable: Agents drafts The Western Railway of Alabama Tax on transportation of passengers Tax on transportation of property	101,112.68 5,645.44	35,668.57 7,036.37	\$ 94.26 65,444.11	
Total	\$ 128,065.39	\$ 64,360.41	\$ 63,704.98	
763 Dividends matured unpaid 764 Unmatured interest accrued	\$ 919.50 946.27	\$ 1,200.50	\$ 946.27	\$ 281.00
766 Accrued accounts payable: Interest on Atlanta Terminal Co's. 1st Mortgage 4% bonds Miscellaneous	\$ 2,775.00 30,183.13	\$ 2,666.65 43,031.27		\$ 12,848.14
Total	\$ 32,958.13	\$ 45,697.92		\$ 12,739.79
767 Taxes accrued		\$ 128,384.00		\$ 82,017.00
Total current liabilities	\$ 869,342.41	\$ 917,013.78		\$ 47,671.37
DEFERRED LIABILITIES:				
770 Other deferred liabilities	\$ 9,405.22	\$ 3,340.08	\$ 6,065.14	
UNADJUSTED CREDITS:				
773 Insurance reserves 778 Other unadjusted credits	\$ 139,337.06 39,724.27	\$ 138,669.46 70,219.66	\$ 667.60	\$ 30,495.39
Total unadjusted credits	\$ 179,061.33	\$ 208,889.12		\$ 29,827.79
SURPLUS:		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
784 Unearned surplus 785 Earned surplus—Appropriated 786 Earned surplus—Unappropriated	\$ 18,649.30 237,745.83 3,520,890.69			
Total surplus	\$ 3,777,285.82			
TOTAL	\$ 7 719 904 79	\$ 7,324,141.44	\$ 388,153.34	

NOTE.—Under an agreement dated August 1, 1939 between Atlanta and West Point Rail Road Company, Southern Rail way Company, and H. D. Pollard, as Receiver of the property of Central of Georgia Railway Company and not individually this Company jointly and severally unconditionally guarantees the payment of principal and interest on Atlanta Terminal Company's First Mortgage Bonds, Series A, 4%, dated August 1, 1939, due August 1, 1969, in the amount of \$1,600,000.00, reduced through the medium of a sinking fund to \$1,265,000.00 at December 31, 1949.

STATEMENT NO. 2

INCOME ACCOUNT FOR THE YEAR 1949 COMPARED WITH THE YEAR 1948

	1949	1948	Increase	Decrease
PERATING INCOME:				
501 Railway operating revenues: Transportation-Rail Line:				and the same of
Transportation-Ran Line.				
101 Freight		\$ 3,395,083.28		\$ 385,990.8
102 Passenger 103 Baggage		625,978.02		91,147.7
106 Mail		152,943.68		5,825.
107 Express	78,211.96	103,215.19		25,003.
108 Other passenger-train		17,887.00 291.58	\$ 46.68	7,557.
110 Switching	60,149.21	71,330.37	Φ 40.00	11,181.1
		\$ 4,368,450.69		\$ 526,727.8
Incidental:	0,041,122.02	4,000,400.00		0.00,101.0
	00 100 01			20 011 (
131 Dining and buffet 132 Hotel and restaurant		\$ 70,142.66		\$ 10,011.8
133 Station, train and boat privileges		127.92		39.5
135 Storage-Freight		1,572.29		716.0
136 Storage-Baggage 137 Demurrage		4.86 37,177.27		16,331.6
138 Telegraph and telephone	194.39	169.47	\$ 24.92	10,001.0
142 Rents of buildings and other property	22,539.44	22,681.25		141.8
143 Miscellaneous	2,203.21	2,172.04	31.17	
Total incidental	\$ 107,031.38	\$ 134,255.82		\$ 27,224.4
Joint Facility:				
151 Joint facility—Credit 152 Joint facility—Debit	\$ 63,517.25	\$ 66,161.28 — 194.61	\$ 1.98	\$ 2,644.0
	\$ 63,324.62			\$ 2,642.0
Total railway operating revenues	\$ 4,012,078.82	\$ 4,568,673.18		\$ 556,594.8
	2,020,010			- 000,000
531 Railway operating expenses: I Maintenance of way and structures	\$ 456,782.20	\$ 504,501.13		\$ 47,718.9
II Maintenance of equipment	591,883.61	617,970.44		26,086.
III Traffic	167,437.74	167,367.45	\$ 70.29	007 075
IV Transportation-Rail line VI Miscellaneous operations	1,987,240.29 89,151.56	2,254,516.19 92,697.04		267,275.9 3,545.4
VII General	191,169.40	175,830.73	15,338.67	
Total railway operating expenses	\$ 3,483,664.80	\$ 3,812,882.98		\$ 329,218.
Net revenue from railway operations	\$ 528,414.02	\$ 755,790.20		\$ 227,376.
532 Railway tax accruals	\$ 272,348.77	\$ 375,433.23		\$ 103,084.
Railway operating income	\$ 256,065.25	\$ 380,356.97		\$ 124,291.
Rent Income:				
804 Rent from locomotives		\$ 12,311.48	\$ 733.91	
505 Rent from passenger-train cars 507 Rent from work equipment	35,806.56 2,318.62	50,016.19 2,820.82		\$ 14,209.6 502.5
508 Joint facility rent income	13,839.53	15,766.04		1,926.

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(Continued)

STATEMENT NO. 2—(Continued)

INCOME ACCOUNT FOR THE YEAR 1949 COMPARED WITH THE YEAR 1948

		1949		1948	Increase	Decrease
Rents Payable:				a.71v		
536 Hire of freight cars—Debit balance		3,740.76 4,346.87 8,017.37 1,877.53 3,829.29	\$	39,400.30 14,632.48 45,310.31 2,013.18 218,631.11		\$ 5,659.54 285.61 7,292.94 135.65 4,801.82
Total rents payable	\$ 30	01,811.82	\$	319,987.38		\$ 18,175.56
Net rents	\$- 23	6,801.72	\$-	- 239,072.85	\$ 2,271.13	
Net railway operating income	\$	9,263.53	\$	141,284.12		\$ 122,020.59
OTHER INCOME:			-		400000000000000000000000000000000000000	
509 Income from lease of road and equipment 510 Miscellaneous rent income 511 Miscellaneous non-operating physical property 513 Dividend income 514 Income from funded securities 515 Income from unfunded securities and accounts		1,142.09 .6,318.09 .3,864.70 2,292.50 3,685.58 23,634.38	\$	15,350.74 12,478.67 2,292.50 3,528.08 31,408.87	\$ 1,142.09 967.35 1,386.03 157.50	7,774.49
Total other income	\$ (0,937.34	\$	65,058.86		\$ 4,121.52
Total income	\$ 8	80,200.87	\$	206,342.98		\$ 126,142.11
MISCELLANEOUS DEDUCTIONS FROM INCOME:			-			
543 Miscellaneous rents544 Miscellaneous tax accruals	\$	370.93 8,126.35	\$	240.00 8,882.57	\$ 130.93	\$ 756.22
Total miscellaneous deductions	\$	8,497.28	\$	9,122.57		\$ 625.29
Income available for fixed charges	\$	71,703.59	\$	197,220.41		\$ 125,516.82
546 Interest on funded debt	\$	4,069.25 215.31 152.90		15,699.83	\$ 4,069.25 152.90	15,484.52
Total fixed charges	\$	4,437.46	\$	15,699.83		\$ 11,262.37
Balance of income transferred to Earned Surplus	\$	37,266.13	\$	181,520.58	70-1	\$ 114,254.45

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STATEMENT NO. 3 EARNED SURPLUS—UNAPPROPRIATED YEAR 1949

CREDITS: 601 Balance—January 1, 1949. 602 Credit balance transferred from income 607 Miscellaneous credits.	\$ 3,475,055.33 67,266.13 4,839.23
Total credits	\$ 3,547,160.69
DEBITS: 614 Dividend appropriations of surplus: ½ Per cent payable August 1, 1949. ½ Per cent payable December 15, 1949. 621 Miscellaneous debits.	\$ 12,318.00 12,318.00 1,634.00
Total debits	\$ 26,270.00
CREDIT BALANCE—December 31, 1949	\$ 3,520,890.69

STATEMENT NO. 4

DETAIL OF OPERATING EXPENSES FOR THE YEAR ENDED DECEMBER 31, 1949 COMPARED WITH PREVIOUS YEAR

ACCOUNT	1949	1948	Increase	Decrease
Taintenance of Way and Structures:				
201 Superintendence	\$ 22,540.65	\$ 25,063.12		\$ 2,522.4
202 Roadway maintenance	29,180.91			14,308.7
208 Bridges, trestles and culverts	3,522.89			7,615.4
212 Ties	66,370.98		\$ 1,205.92	
214 Rails		- 7,215.77	1,000.00	27.7
216 Other track material	14,128.76			4,254.4
218 Ballast	7,594.08			7 OWF W
220 Track laying and surfacing	92,088.01			
221 Fences, snowsheds, and signs	992.75			388.6
227 Station and office buildings	13,522.34		3,394.38	
229 Roadway buildings	1,234.24		395.06	
231 Water stations	432.24			3,742.8
233 Fuel stations	189.90			271.0
			070 07	211.0
235 Shops and enginehouses	474.90		279.27	
247 Telegraph and telephone lines	9,065.49		225.30	
249 Signals and interlockers	20,570.55		2,060.48	
257 Power-transmission systems	260.92		260.60	
265 Miscellaneous structures	3.08		3.08	
266 Road property—Depreciation:				
Engineering				1.6
Grading	407.76		1.08	
Tunnels and subways	395.04	395.04		
Bridges, trestles and culverts	10,485.12	10,458.47	26.65	
Rails	17,758.64			
Other track material	8,878.08		363.48	
Fences, snowsheds and signs	601.44			
Station and office buildings.	6,726.76			
Roadway buildings	260.40		1.01	THE RESIDENCE OF THE PARTY OF T
Water stations	448.32			
Fuel stations	461.52			
Shops and enginehouses	76.32			
Telegraph and telephone lines				
Signals and interlockers	3,597.78		123.72	
Miscellaneous structures	383.88			
Roadway machines	1,910.88		61.44	
Public improvements—Construction	2,178.12			
267 Retirements—Road	1,850.32			1,278.8
269 Roadway machines	6,982.17	6,760.09	222.08	
270 Dismantling retired road property	757.04	1,050.73		293.6
271 Small tools and supplies	5,210.62	5,356.68		146.0
272 Removing snow, ice and sand	105.79	590.82		485.0
273 Public improvements—Maintenance	6,964.71	9,965.96		3,001.2
274 Injuries to persons.	2,792.21			
275 Insurance	137.56			
276 Stationery and printing	411.80			10.2
277 Other expenses	75.32			1.1
278 Maintaining joint tracks, yards and other facilities—Dr	109,076.09	103,300.53	5,775.56	
279 Maintaining joint tracks, yards and other facilities—Cr.	-9,542.15		0,110.00	748.1
bis maintaining joint tracks, yards and other facilities of	3,042.10	0,101.00		140.1
Total	\$ 456,782.20	\$ 504,501.13		\$ 47,718.9
Saintenance of Equipment:				
301 Superintendence	\$ 20,842.77	\$ 17,868.23	\$ 2,974.54	STREET, SALE
302 Shop machinery	- 86.00		Ψ 2,011.01	\$ 164.9
304 Power plant machinery	— 7.00			14.0
308 Steam locomotives—Repairs	201,736.96			40,247.7
311 Other locomotives—Repairs			17 000 11	40,241.1
	18,469.53		17,662.11	
314 Freight train cars—Repairs	158,993.65	143,040.33	15,953.32	
317 Passenger train cars—Repairs	72,775.57	98,599.49		25,823.9
326 Work equipment—Repairs	1,941.56			6,038.6
328 Miscellaneous equipment—Repairs	500.43			475.6
329 Dismantling retired equipment.	385.03		254.70	
330 Retirements—Equipment		_ 6,302.58	6,302.58	
331 Equipment—Depreciation	73,547.08	64,877.25	8,669.83	
332 Injuries to persons	2,887.52		,,,,,,,,	641.4
333 Insurance	3,049.73		533.13	011.7
334 Stationery and printing	880.49		000.10	1,138.2
335 Other expenses	8.01		.43	1,100.6
336 Joint maintenance of equipment expenses—Dr.	36,759.47		64.	2 220 0
337 Joint maintenance of equipment expenses—Dr.				3,320.0
of othe manifediance of equipment expenses—or	- 801.19	228.40		572.7
Total	\$ 591,883.61	\$ 617,970.44		\$ 26,086.8

STATEMENT NO. 4—(Continued) DETAIL OF OPERATING EXPENSES FOR THE YEAR ENDED DECEMBER 31, 1949 COMPARED WITH PREVIOUS YEAR

ACCOUNT	1949	1948	Increase	Decrease
Traffic:				
351 Superintendence	\$ 41,397.63	\$ 42,982.43		\$ 1,584.80
352 Outside agencies		98,157.55	\$ 5,300.24	
353 Advertising	1,788.41	2,275.57		487.16
354 Traffic associations	3,425.34	2,919.89	505.45	
356 Industrial and immigration bureaus		10,306.85		2,792.07
357 Insurance	45.97	47.95		1.98
358 Stationery and printing	9,807.82	10,677.21		869.39
Total	\$ 167,437.74	\$ 167,367.45	\$ 70.29	
Fransportation—Rail Line:				
371 Superintendence	\$ 24,120.06	\$ 26,366.95		\$ 2,246.89
372 Dispatching trains		11,429.72	\$ 122.37	
373 Station employees	187,569.57			
374 Weighing, inspection and demurrage bureaus		11,925.52		
376 Station supplies and expenses	8,907.00	9,165.13		
378 Yard conductors and brakemen	17,019.51	18,558.56		1,539.05
379 Yard switch and signal tenders	11 007 05	11	.11	4 951 70
380 Yard enginemen 382 Yard switching fuel—Steam	11,227.05 10,376.78	15,578.18 14,984.68		
385 Water for yard locomotives		311.49		2.38
386 Lubricants for yard locomotives		102.07	31.78	2.00
387 Other supplies for yard locomotives	93.40	313.63	01.10	220.23
388 Enginehouse expenses—Yard		3,727.89	479.70	220.20
389 Yard supplies and expenses	81.99	56.16	25.83	
390 Operating joint yards and terminals—Debit		762,471.17		87,831.23
391 Operating joint yards and terminals—Credit	- 4,010.56	- 3,374.15		636.41
392 Train enginemen	133,998.28	174,042.53	The second is	40,044.25
393 Train motormen	29,336.07	3,219.54	26,116.53	
394 Train fuel—Steam	365,626.53	458,096.28		92,469.75
Train fuel—Diesel	17,276.42	95.55	17,180.87	46
397 Water for train locomotives	9,489.34	10,429.80		940.40
398 Lubricants for train locomotives	10,269.08	10,232.89	36.19	
399 Other supplies for train locomotives	2,969.72	3,696.82		727.10
400 Enginehouse expenses—Train	75,749.10	73,983.55	1,765.55	
401 Trainmen	212,023.51	221,634.28		9,610.77
402 Train supplies and expenses	56,209.24	62,112.81		5,903.57
404 Signal and interlocker operation		12,048.74		83.82 1,194.15
405 Orossing protection 407 Telegraph and telephone operation	15,610.41 1,637.93	16,804.56 1,274.16	363.77	1,194.10
410 Stationery and printing		7,774.09	363.77	1,677.12
411 Other expenses	875.93	5,258.78		4,382.85
412 Operating joint tracks and facilities—Debit	28,683.21	28,481.91	201.30	4,000.00
413 Operating joint tracks and facilities—Credit	- 15,130.25	- 14,152.64	201.00	977.61
414 Insurance		1,041.07	344.97	3
415 Clearing wrecks	2,126.52	1,530.82	595.70	
416 Damage to property		6,796.88	4.801.51	* ***
417 Damage to live stock on right of way	1,754.01	1,402.59	351.42	
418 Loss and damage—Freight		44,366.30		23,340.43
419 Loss and damage—Baggage	97.86	125.62		27.76
420 Injuries to persons	28,737.97	41,527.80		12,789.83
Total	\$ 1,987,240.29	\$ 2,254,516.19		\$ 267,275.90
Miscellaneous Operations:			1 21 5 3 1 5	
441 Dining and buffet service	\$ 85,509.95	\$ 86,898.14		\$ 1,388.19
442 Hotels and restaurants	Φ 00,000.00	14.38	Contraction of the	14.38
445 Producing power sold		1,064.39		1,064.39
447 Operating joint miscellaneous facilities—Debit	3,641.61	4,720.13		1,078.5
	00 151 50	P 09 007 04		0 0 545 40
TotalGeneral:	\$ 89,151.56	\$ 92,697.04	Was & was a solla maker a way	\$ 3,545.48
451 Salaries and expenses of general officers	\$ 22,295.53	\$ 21,133.98	\$ 1,161.55	
452 Salaries and expenses of clerks and attendants	112,980.71	110,333.02	2,647.69	
453 General office supplies and expenses	10,220.29	5,771.17	4,449.12	
454 Law expenses		12,278.12	-,	\$ 1,244.4
455 Insurance	169.37	200.47		31.1
457 Pensions and gratuities	3,149.01	3,822.97		673.9
458 Stationery and printing	10,979.18	5,192.69	5,786.49	
460 Other expenses	2.392.54	1,705.76	686.78	
461 General joint facilities—Debit	17,949.08	15,392.55	2,556.53	
Total	\$ 191,169.40	\$ 175,830.73	\$ 15,338.67	
Total railway operating expenses	\$ 3,483,664.80	\$ 3,812,882.98		\$ 329,218.18

™TATEMENT NO. 5

TAXES ACCRUED FOR THE YEAR ENDED DECEMBER 31, 1949 COMPARED WITH PREVIOUS YEAR

		1949		1948	Increase		Decrease
State of Georgia (Except Income Tax)	\$	17,110.60	\$	17,476.79		\$	366.1
State of Georgia Income Tax				14,670.99			14,670.9
State of Georgia Income Tax—Adjustment of 1948		- 190.92					190.9
Fulton County		44,448.51		44,152.68	\$ 295.83	-	
Olayton County		473.96		469.77	4.19		
Coweta County		25,349.30	1	26,405.01		-	1,055.7
Croup County		29,952.67		33,106.59			3,153.9
Chambers County, Alabama		25.20		25.20			0,100.0
Atlanta, City of		9,303.82		9,502.26			198.4
Cast Point, City of		1,037.30		835.10	202.20		100.7
College Park, City of		780.18		795.74	202.20		15.5
Union City, City of		990.68					26.1
airburn, City of		1,330.46		1,016.85			
almetto, City of		798.89		1,350.80	100 55		20.3
				675.34	123.55		
Tewnan, City of		3,307.75		3,530.16			222.4
oreland, City of		160.21		164.59			4.3
rantville, City of		316.84		325.68			8.
logansville, City of		574.72		879.98			305.
aGrange, City of		2,945.82		3,968.48			1,022.
est Point, City of		2,714.25	-	2,681.88	32.37		
anett, City of		12.00		12.00			
Iontgomery, City of		215.87		7.40	208.47	I	
outside Agencies		16.52		16.09	.43		-
ederal Excise Tax		1,708.86		1,441.57	267.29		
S. Income Tax		46,367.00		112,101.00			65,734.
J. S. Income Tax—Adjustment of Prior Years	_ _	- 1,270.74	_	10,329.01	9,058.27		, , , , ,
J. S. Excess Profits Tax—Adjustment of Prior Years		-,		21,152.77	0,000141		21,152.
S. R. R. Retirement Tax		74,676.03		80,315.37		1	5,639.
S. R. R. Unemployment Insurance Tax		6,203.73		6,979.32			775.
. S. Pay Roll Taxes Paid Foreign Lines (Net)		11,035.91		10,470.85	565.06		110.
ax on Per Diem (Mexico)		116.90		151.75	303.00		34.8
axes billed Others		- 37.20		37.20			54.0
axes bined others	-	31.20		37.20			
Total Tax Accruals	\$	280,475.12	\$	384,315.80		\$	103,840.
HARGED:			-				
32 Railway Tax Accruals	\$	272,348.77	\$	375,433.23		\$	103,084.
44 Miscellaneous Tax Accruals		8.126.35	1	8,882.57		Ψ	756.5
AAANOVAMAAOOGN AMA AAOOA GMADAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	_	0,120.00	_	0,002.01		_	750.
Total	\$	280,475.12	\$	384.315.80		\$	103,840.

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STATEMENT NO. 6
INVESTMENT IN ROAD AND EQUIPMENT FOR THE YEAR ENDED DECEMBER 31, 1949

	ROAD		Additions	R	etirements	1	Net Totals
1	Engineering	\$	182.83	07		\$	182.8
2	Land for transportation purposes		3,181.50				3,181.50
3	Grading		3,238.98	\$	100.00		3,138.9
6	Bridges, trestles and culverts		1,014.44		208.00		806.4
8	Ties		9,948.93		1,907.38		8,041.5
9	Rails		14,268.71		668.80		13,599.9
0	Other track material Ballast		25,236.96		2,307.80 17.85		22,929.10
2	Ballast Track laying and surfacing		1,931.60 4,678.82		593.55		1,913.78 4,085.2
6	Station and office buildings		3,069.65		080.00		3,069.68
7	Signals and interlockers		6,945.72		665.98		6,279.7
39	Public improvements—Construction		10,000.00		51.60		9,948.40
	Total expenditures for road	\$	83,698.14	\$	6,520.96	\$	77,177.18
	EQUIPMENT						
52	Other locomotives	\$	546,418.11			\$	546,418.11
3	Freight-train cars		1,769.04	\$	89,195.58	-	87,426.5
4	Passenger-train cars		478,419.21				478,419.2
57	Work equipment				201.35	-	201.3
8	Miscellaneous equipment.		1,528.37		1,014.81		513.5
	Total expenditures for equipment	\$ 1	1,028,134.73	\$	90,411.74	\$	937,722.99
	GENERAL						
	Expenditures for general			\$	2.71	\$-	2.7
	Total expenditures for general			\$	2.71	\$-	2.7
-	Total.	0 7	1.111.832.87	\$	96,935.41	0 1	014 007 4

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STATEMENT NO. 7
NG REVENIES BY MONTHS VEAR ENDED DECEMBER 31 1949 AND TOTALS COR

					All Other		Joint	Joint	Total
MONTH	Freight	Passenger	Mail	Express	Transportation Eail Line	Incidental	Facility Credit	Facility Debit	Railway Operating Revenues
Tannary	\$ 259,462.13	\$ 57.820.30	\$ 13.146.12		\$ 8,128.31	\$ 11.297.03	\$ 5.468.56		\$ 362,641.84
February	231,901.27	38,889.54	11,502.42	_		9,560.63	3,906.34	69	305,655.38
March	265,906.27	51,232.08	13,476.27	8,315.73	8,143.13	10,890.06	5,423.64	18.50	363,368.68
April	249,702.33	42,469.50	12,563.30	6,619.47	3,732.21	8,415.35	3,824.56		327,311.34
May	250,840.87	38,690.43	11,961.46	4,850.94	4,181.49	9,344.59	5,629.90		325,484.00
June	240,960.72	39,616.03	11,165.05	6,582.69	2,537.95	8,362.31	4,987.24		314,195.79
July	227,828.88	58,480.71	11,317.38	3,910.80	7,057.83	8,033.66	7,798.50		324,411.74
August	265,953.35	51,941.80	11,299.20	8,494.69	4,109.72	8,272.06	6,117.52		356,172.77
September	262,597.00	45,225.81	11,433.67	5,763.28	5,259.16	8,460.64	4,764.66		343,488.52
October	276,947.58	39,897.94	12,472.73	6,980.93	7,793.62	8,257.64	6,387.97		358,721.24
November	248,673,10	29,240.52	12,255.91	6.324.15	7,627.23	7.509.84	4.494.13		316,111,45
December	228,318.97	41,325.59	14,524.90	9,893.04	7,147.60	8,627.57	4,714.23		314,516.07
Totals year ended Dec. 31, 1949	\$3,009,092.47	\$ 534,830.25	\$ 147,118.41	\$ 78,211.96	\$ 72,469.73	\$ 107,031.38	\$ 63,517.25	\$ 192.63	\$4,012,078.82
Totals year ended Dec. 31, 1948	\$3,395,083.28	\$ 625,978.02	\$ 152,943.68	\$ 103,215.19	\$ 91,230.52	\$ 134,255.82	\$ 66,161.28	\$ 194.61	\$4,568,673.18
Increase or Decrease. \$-	-385,990.81	\$- 91,147.77	\$- 5,825.27	\$- 25,003.23	\$- 18,760.79	\$-27,224.44	\$- 2,644.03	\$- 1.98	\$-556,594.36
Per cent of increase or decrease	11.4	14.6	8.8	24.2	20.6	20.3	4.0	1.0	12.2

RAILWAY OPERATING EXPENSES AND NET REVENUE FROM RAILWAY OPERATIONS BY MONTHS, YEAR ENDED DECEMBER 31, 1949 AND TOTALS COMPARED WITH PRECEDING YEAR STATEMENT NO. 8

MONTH	Mainte- nance of Way and Structures	Mainte- nance of Equipment	Traffic	Transportation Rail Line	Miscel- laneous Operations	General	Total Railway Operating Expenses	Net Revenue From Railway Operations	Ratio Operating Expenses to Operating Revenues
January February March April May June July September October November	35,323.58 35,089.99 39,641.18 38,667.00 47,812.57 44,614.32 32,825.64 38,677.35 40,338.38 40,338.38 40,196.16 32,751.72	\$ 56,752.11 48,911.95 50,750.76 45,762.74 52,160.02 45,615.10 49,910.49 48,433.59 46,213.32 49,691.41 48,483.44 48,483.69	\$ 15,140.23 14,627.18 15,629.42 14,171.96 13,949.06 13,911.72 13,424.54 13,365.43 13,365.43 13,365.43 13,365.43 13,365.43 13,365.43 13,365.43 13,365.43	\$ 177,898.99 166,486.25 183,079.73 162,906.59 165,888.37 157,334.08 162,179.55 166,997.86 166,997.86 165,000.57 152,782.58 160,346.63	\$ 7,792.83 6,784.25 7,290.22 8,145.08 6,928.00 7,291.15 7,451.49 7,740.26 7,740.26 7,905.03 7,905.03	\$ 15 401.03 15,744.48 15,920.93 16,688.80 16,111.87 15,531.88 14,174.82 16,679.75 16,417.26 16,297.44 17,134.34	\$ 308,308.77 287,644.10 312,312.24 286,342.17 302,749.89 283,977.46 280,072.51 290,072.51 290,072.51 292,376.73 270,480.79	\$ 54,333.07 18,011.28 51,056.44 40,969.17 22,734.11 30,258.33 44,129.45 65,166.96 53,416.01 66,344.51 45,650.66 36,34.03	85.02 94.11 85.95 87.48 93.02 90.37 86.40 81.70 84.45 84.45 81.51 85.56 88.44
Totals year ended Dec. 31, 1949	\$ 456,782.20 \$ 591	,883.61	\$ 167,437.74	\$ 1,987,240.29	\$ 89,151.56	\$ 191,169.40	\$ 3,483,664.80	\$ 528,414.02	86.83
Totals year ended \$ 504,501.13 \$ 617	504,501.13	,970.44	\$ 167,367.45	\$ 2,254,516.19	\$ 92,697.04	\$ 175,830.73	\$ 3,812,882.98	\$ 755,790.20	83.46
Increase or decrease _ \$-47,718.93	47,718.93	\$-26,086.83	\$ 70.29	\$- 267,275.90	267,275.90 \$-3,545.48	\$ 15,338.67	\$- 329,218.18	\$- 227,376.18	3.37
Per cent of increase or decrease	9.5	4.2		11.9	3.8	8.7	8.6	30.1	4.0

STATEMENT NO. 9 REVENUE PASSENGER TRAFFIC STATISTICS FOR THE YEAR ENDED DECEMBER 31, 1949 COMPARED WITH PREVIOUS YEAR

			Increase or De	crease
	1949	1948	Amount	Percent
1 Number of passengers carried	249,371	305,011	- 55,640	18.24
2 Number of passengers carried one mile	19,833,700	23,725,182	- 3,891,482	16.40
3 Number of passengers per mile of road (Average)	2,897	3,543	- 646	18.24
4 Number of pass. carried one mile per mile of road	230,410	275,618	- 45,208	16.40
5 Number of passengers in each train (Average)	80	95	<u> </u>	15.79
6 Number of passengers in each car (Average)	14	16	_ 2	12.50
7 Average distance each passenger (Miles)	79.53	77.78	1.75	2.25
8 tPassenger service train revenue per mile of road	\$ 8,973.99	\$ 10,479.05	\$- 1,505.06	14.36
9 iPassenger service train revenue per pass, train mile	3.10	3.60	- 0.50	13.89
10 Passenger service train revenue per pass. car mile	0.53457	0.59405	0.0594	
11 *Revenue per passenger per mile	0.02697	0.02638	0.00059	2.24
12 *Revenue per passenger	2.14	2.05	0.09	4.39

STATEMENT NO. 10 REVENUE FREIGHT TRAFFIC STATISTICS FOR THE YEAR ENDED DECEMBER 31, 1949 COMPARED WITH PREVIOUS YEAR

			Increase or Deci	ease
	1949	1948	Amount	Percent
1 Number of tons carried	2,361,368	2,682,605	- 321,237	11.97
2 Number of tons carried one mile	170,842,904	194,304,920	- 23,462,016	12.07
3 Number of tons per mile of road (Average)	26,110	29,662	- 3,552	11.97
4 Number of tons carried one mile per mile of road	1,889,019	2,148,440	- 259,421	12.07
5 Number of tons in each train (Average)	649.66	635.20	14.46	2.28
6 Number of tons in each loaded car (Average)	28.36	29.08	0.72	2.48
7 Average distance one ton carried (Miles)	72.35	72.43	0.08	0.11
8 Revenue per ton per mile	\$ 0.01761	\$ 0.01747	\$ 0.00014	0.80
9 Revenue per mile of road.	33,271.70	37,539.62	- 4,267.92	11.37
10 Revenue per freight train mile	11.45	11.10	0.35	3.15
11 Revenue per freight car mile—Loads	0.49957	0.50808	0.00851	1.68
12 Revenue per freight car mile—Total	0.34505	0.37353	0.02848	7.62
13 Revenue per ton	1.27	1.27		

STATEMENT NO. 11 OPERATING REVENUES, OPERATING EXPENSES AND NET REVENUE PER MILE OF ROAD FOR THE YEAR ENDED DECEMBER 31, 1949 COMPARED WITH THE PREVIOUS YEAR

				Increase or D	ecrease
	1949	1948		Amount	Percent
Railway operating revenues per mile of road	\$ 42,997.31 7.84	\$ 48,962.31 8.21	\$ <u></u>	5,965.00 0.37	12.18 4.51
Railway operating expenses per mile of road	\$ 37,334.31 6.81 86.83	\$ 40,862.53 6.85 83.46	\$	3,528.22 0.04 3.37	8.63 0.58 4.04
Net revenue per mile of road	\$ 5,663.00 1.03 13.17	\$ 8,099.78 1.36 16.54	\$— —	2,436.78 0.33 3.37	30.08 24.26 20.37
Railway operating expenses and taxes per mile of road Railway operating expenses and taxes per rev. train mile Per cent of operating expenses and taxes to total revenues	40,253.07 7.34 93.62	\$ 44,886.04 7.53 91.67	\$-	4,632.97 0.19 1.95	10.32 2.52 2.13

⁻Decrease

^{*} Revenue excludes mail, express, excess baggage, other passenger-train and milk. ‡ Revenue includes mail, express, excess baggage, other passenger-train and milk.

STATEMENT NO. 12

PASSENGER TRANSPORTATION STATISTICS FOR THE YEAR ENDED DECEMBER 31, 1949 COMPARED WITH PREVIOUS YEAR

(Combined with The Western Railway of Alabama)

	1949	1949 1948		ncrease or	Decrease
	1020	1010	An	nount	Per Cent
No. of trains run	2,915	2,919	_	4	0.14
No. of trains run daily (Average)	8.0	8.0			
No. of miles run by trains	498,025	499,400	_	1,375	0.28
No. of miles run by trains daily (Average)	1,364.5	1,364.5			
No. of miles run by each train (Average)	170.8	171.1	-	.3	0.18
No. of cars per train mile (Average)	10.1	10.0	180	.1	1.00
No. of cars moved	29,442	29,190		252	0.86
No. of cars moved daily (Average)	80.7	79.8	-	.9	1.13
No. of miles run by cars—passenger	5,035,761	4,967,463	138	68,298	1.37
No. of miles run by cars—freight	1,432	1,988	_	556	27.97
No. of miles run by cars—total	5,037,193	4,969,451		67,742	1.36
No. of miles run by cars daily (Average)	13,800.5	13,577.7	-	222.8	1.64
No. of miles run per car per day (Average)	171.1	170.2		.9	0.53

STATEMENT NO. 13

FREIGHT TRANSPORTATION STATISTICS FOR THE YEAR ENDED DECEMBER 31, 1949 COMPARED WITH PREVIOUS YEAR

				Increase or	Decrease
	1949	1948		Amount	Per Cent
No. of trains run	7,107	8,947		1,840	20.57
No. of trains run daily (Average)	19.5	24.4	-	4.9	20.08
No. of miles run by trains	610,502	722,848	_	112,346	15.54
No. of miles run by trains daily (Average)	1,672.6	1,975.0	-	302.4	15.31
No. of miles run by each train (Average)	85.9	80.8		5.1	6.31
No. of cars per train mile—loaded (Average)	21.2	19.9		1.3	6.53
No. of cars per train mile—empty (Average)	9.0	6.4		2.6	40.63
No. of cars per train mile—passenger (Average)	.3	.2		.1	50.00
No. of cars per train mile—total (Average)	30.5	26.6		3.9	14.66
No. of cars per train mile—total (Average) (Including caboose)	31.5	27.6		3.9	14.13
No. of cars moved—loaded	150,668	178,045	-	27,377	15.38
No. of cars moved—empty		57,261		6,702	11.70
No. of cars moved—passenger		1,789		343	19.17
No. of cars moved—total	216,763	237,095	-	20,332	8.58
No. of cars moved—daily (Average)	593.9	647.8	-	53.9	8.32
No. of miles run by cars—loaded	12,949,842	14,416,026	- 1	1,466,184	10.17
No. of miles run by cars—empty		4,658,981		845,832	18.15
No. of miles run by cars—passenger		172,015	-	2,841	1.65
No. of miles run by cars—caboose	612,475			118,551	16.22
No. of miles run by cars—total	19,236,304	19,978,048	-	741,744	3.71
No. of miles run per car per day in trains	85.9	81.2		4.7	
No. of miles run by cars in each train—loaded (Average)		1,611.3		210.8	13.08
No. of miles run by cars in each train—empty (Average)	774.6	520.7	-	253.9	48.76
No. of miles run by cars in each train—passenger (Average)	23.8	19.2		4.6	23.96
No. of miles run by cars in each train—all classes (Average)	2,620.5			469.3	21.82
Per cent of loaded car mileage to total car mileage	70.2	75.6	-	5.4	7.14

⁻Decrease.

STATEMENT NO. 14 CLASSIFIED LOCAL AND THROUGH TONNAGE MOVED DURING THE YEAR COMPARED WITH PRECEDING YEAR

		VE.	1	ENDED DECEMBER	WRER 31	1949			VEA	R ENDE	VEAR ENDED DECEMBER 31 1948	RER 31	1948	
COMMODITY	Revenue Freigh Originating on Line	Revenue Freight Originating on Line	Revenue Receive Conn	Revenue Freight Reseived From Connecting Carriers		Total Revenue Freight Carried		Revenue Freight Originating on Line	Freight ing on	Receive Conn Carr	Revenue Freight Received From Connecting Carriers		Total Revenue Freight Carried	
	No. Car Loads	No. of Tons 2,000 lbs.	No. Car Loads	No. of Tons 2,000 lbs.	No. Car Loads	No. of Tons 2,000 lbs.	P/C to Total Tons	No. Car Loads	No. of Tons 2,000 lbs.	No. Car Loads	No. of Tons 2,000 lbs.	No. Car Loads	No. of Tons 2,000 lbs.	P/C to Total Tons
Products of Agriculture: Grain and products, hay, tobacco (1 to 31 inc.) Cotton in bales Linters, cottonseed, and products (35 to 47 inc.) Fruits, fresh, and melons Fruits, dried and frozen Cabbage, celery, lettuce, onions (77 to 83 inc.) Potatoes, vegetables, fresh Captabage, cried and frozen (85) Tomatoes, vegetables, fresh (91 to 95 inc.) Peanuts (97) Other products of agriculture (101 to 199 inc.)	12 372 580 580 82 1 1 2	5,224 9,261 9,261 923 88 88 23 33	1,410 4,597 1,944 2,416 668 1,160 1,526 1,526 1,526 1,526 1,53 131 131	33,764 104,202 33,619 39,779 2,304 6,610 14,417 28,988 10,080 4,450 4,450 4,450 3,604	1,422 4,969 2,524 2,524 2,498 66 1,167 1,527 1,557 1,31 1,31 1,31 1,31 1,31 1,31 1,31 1,3	33,955 109,426 42,880 40,722 2,304 6,610 14,505 29,011 10,113 4,450 958 4,478	1.44 4.63 1.82 1.72 0.10 0.28 0.61 1.23 0.19 0.04	19 391 706 29 1	11,044 11,044 337 18 18	1,586 5,606 2,169 2,169 2,186 1,327 1,327 1,327 1,327 1,327 1,327 1,327 1,327 2,32 2,32	44, 628 129, 580 39, 050 39, 050 36, 742 27, 039 15, 066 27, 039 14, 038 3, 536 3, 940	1,605 5,997 2,875 2,875 2,875 2,875 1,134 1,328 984 984 984 984	45, 045 135, 176 50, 094 37, 079 2, 853 5, 748 15, 066 27, 057 14, 051 3, 536 1, 833 4, 921	1.68 1.39 1.39 0.21 0.21 1.01 0.52 0.05 0.07 0.03
Total	1,097	16,617	14,503	282,795	15,600	299,412	12.69	1,196	18,406	15,693	324,053	16,889	342,459	12.77
Animals and Products: Horses, mules, ponies and asses	98 98 1 20	1,877 42 10 449	2 363 639 639 63 37	24 4,099 8,450 1,097 315 2,067	368 737 65 38	24 4,163 10,327 1,139 325 2,516	0.18 0.44 0.05 0.01 0.10	116 1190 225 5 5	503 3,580 5,131 67 503	10 510 784 170 79	6,559 11,866 4,136 553 2,728	10 526 974 395 84 119	117 7,062 15,446 9,267 620 3,231	0.01 0.26 0.27 0.35 0.02
Total	126	2,442	1,180	16,052	1,306	18,494	0.78	459	9,784	1,649	25,959	2,108	35,743	1.33
Products of Mines: Coal and coke	23.2.2.1	285 1,313 45 2,203 25	1,864 1,864 2,187 5,747 824 572 395 265 510	91, 403 104, 638 122, 040 298, 702 29, 363 18, 411 24, 048 13, 106 23, 781	1,869 1,864 2,189 5,770 825 572 450 2665 511	91,688 104,638 122,088 300,015 29,408 18,411 26,251 13,106 23,806	3.89 4.44 4.44 1.27 1.25 0.78 1.00 1.00	29 29 128	438 1,487 5,313	3,508 2,123 2,133 4,069 748 451 602 374 510	172,106 120,256 210,256 210,539 27,636 15,550 30,464 22,404	3,515 2,123 2,131 4,098 748 730 374 510	172,544 127,816 120,309 212,026 27,636 15,602 35,777 22,404	6.43 4.77 4.49 7.90 1.03 0.58 0.84 0.86
Total	87	3,919	14,228	725,492	14,315	729,411	30.92	166	7,343	14,515	749,912	14,681	757,255	28.23
Products of Forests: Logs, posts, poles, wood fuel(401 to 405 inc.) Ties, railroad(407) Pulpwood(409) Lumber, shingles and lath(409) Cooperage material, veneer, plywood(413 & 415) Rosin and turpentine(417) Products of forests, N. O. S(499)	89 57 1,222 933 140	2,834 1,149 48,950 24,372 6,917	2,309 2,309 2,309 81 54	1,902 729 306 65,741 5,345 2,215 914	143 84 1,231 3,242 351 351 54	4,736 1,878 49,256 90,113 12,262 2,215 914	0.20 0.08 2.09 3.82 0.52 0.09	2,441 698 181	1,448 2,853 84,149 18,584 3,224	110 21 52 3,852 281 281 79	3,232 567 1,604 112,474 7,709 2,496 1,391	156 123 2,493 4,550 462 94 81	4,680 3,420 85,753 131,058 10,933 2,496 1,447	0.17 0.13 3.20 4.89 0.41 0.09
Total	2,441	84,222	2,745	77,152	5,186	161,374	6.83	3,470	110,314	4,489	129,473	7,959	239,787	8.94

CLASSIFIED LOCAL AND THROUGH TONNAGE MOVED DURING THE YEAR COMPARED WITH PRECEDING YEAR STATEMENT NO. 14—(Continued)

		YEAR	R END	ENDED DECEMBER	IBER 31,	1949			YEA	R ENDE	YEAR ENDED DECEMBER	ABER 31,	1948	
COMMODITY	Revenue I Originati Line	Revenue Freight Originating on Line	Revenue Receive Conr	Revenue Freight Received From Connecting Carriers		Total Revenue Freight Carried		Revenue Freight Originating on Line	Freight ing on	Revenu Receiv Con	Revenue Freight Received From Connecting Carriers		Total Revenue Freight Carried	
	No. Car Loads	No. of Tons 2,000 lbs.	No. Car Loads	No. of Tons 2,000 lbs.	No. Car Loads	No. of Tons 2,000 lbs.	P/C to Total Tons	No. Car Loads	No. of Tons 2,000 lbs.	No. Car Loads	No. of Tons 2,000 lbs.	No. Car Loads	No. of Tons 2,000 lbs.	P/C to Total Tons
Manufacturers and Miscellaneous: Gasoline, petroleum and gases [501 to 509 inc.) Rubber, rubber goods, chemicals. [523 to 527 inc.) Sulphuric acid		218 218 218 37,296 37,296 37,296 3,296 1,354 1,063 1,063 1,063 1,073 1,083 1,0	3,609 1,053 1,053 1,516 1,740 1,686 1,686 1,986 2,544 1,724 1,724 1,707 1,707 1,707 1,707 1,707 1,703 2,539 2,332 1,543	95,487 31,576 13,352 80,421 66,993 82,537 6,913 70,453 70,882 8,931 10,606 138,095 10,886 84,414 87,167 88,838 84,414 87,167 88,838 88,838 88,838 84,414 87,167 88,938 88,838 88,	3,617 1,076 452 1,781 2,644 2,644 2,044 3,059 1,522 1,781 1,781 1,784 1,795 1,548 2,494 2,	95,586 32,290 13,570 80,584 119,883 7,983 7,983 7,983 7,983 7,123 84,604 84,604 12,304 11,304	4.05 1.05	21 30 150 1,096 1,096 114 119 119 119 119 119 119 119 119 119	294 873 483 483 204 204 11,114 11,114 11,114 571 11,114 571 11,119 11,003 11,003 11,618 20,563 4,453 4,453	4,412 813 813 1,549 1,530 1,530 1,530 1,530 1,638 1,74 1,761 1,761 1,761 1,761 1,761 1,628	118,899 24,573 16,389 80,125 80,125 6008 6,1064 91,064 12,440 12,285 80,990 80,992 80,044 14,821 145,974 11,312 145,974 16,821 16,053 80,830 80,840 14,821 140,874 140,874 140,874 140,874 140,874 140,874 140,874 140,874 140,874 140,874 140,874 140,874 140,874 140,874 160,888 160,888 160,888 160,888 160,888 160,888	4,433 8,433 2,676 2,676 3,628 3,628 1,749 1,749 4,247 4,247 4,247 4,247 3,628 4,247 4,247 4,247 4,247 3,628 4,247 4,247 4,247 4,247 4,247 4,247 6,239 6,	119,193 25,446 16,873 80,339 60,339 118,484 6,320 6,064 102,178 2,975 2,975 2,975 80,925 14,958 91,886 18,928 14,958 14,958 18,958 14,958 14,958 14,272 2,975 14,272 14,272 14,272 14,272 14,272 14,272 14,272 14,272 14,272 14,272 14,272 14,272 14,272 14,272 14,273 16,639 16,639 17,272 18,639 18,53	4.0.0.9.4.4.0.0.0.0.0.0.0.0.0.0.0.0.0.0.
Scrap iron and steel, borings, etc(789 & 791) Furnace slag(793) Other manufactures and misc'l(795 to 799 inc.)	188	8,188	712 523 658	19,884 27,833 19,052	900 523 789		1.19	338	11,640	976 669 608	24,039 37,884 16,031	1,314 669 844	35,679 37,884 20,538	1.83
Total	4,003	98,438	33,902	987,303	37,905	1,085,741	46.02	5,535	125,243	37,031	1,081,753	42,566	1,206,996	44.99
Forwarder Traffic (C. L.)(950)	(46	814	46	814	0.04	1	D.	10	92	9	26	
GRAND TOTAL, CARLOAD TRAFFIC.	7,754	205,638	66,604	2,089,608	74,358	2,295,246	97.28	10,827	271,095	73,382	2,311,242	84,209	2,582,337	96.26
Merchandise—All L. C. L. Freight(970)	(19,760		44,340		64,100	2.72		36,047		64,221		100,268	3.74
GRAND TOTAL, CARLOAD AND L. C. L. TRAFFIC.		. 225,398	1	2,133,948		2,359,346	100.00		307,142		2,375,463	1	2,682,605	100.00
						1								

STATEMENT NO. 15 OPERATING STATISTICS FOR YEAR ENDED DECEMBER 31, 1949, COMPARED WITH PRECEDING YEAR

	1949	1948	Increase	Decrease	Pc. Inc. or Dec.
MILEAGE:					
Miles of road operatednumber	93.31	93.31			
MAINTENANCE OF WAY AND STRUCTURES: Total charges	\$ 456,782.20	\$ 504,501.13		\$ 47,718.93	0.5
Ratio to operating revenuesper cent		11.04	0.35	Φ 41,118.95	9.5 3.2
Ratio to operating expensesper cent	13.11	13.23		0.12	0.9
Cross-tie renewalsnumber	21,755	22,185		430	1.9
Cross-tie renewals per mile of main track maintained_number		216		17	7.9
Steel rails laid replacements and betterments tons	1,265	692	573		82.8
Ballast placed in trackcubic yards MAINTENANCE OF EQUIPMENT:	3,449	9,199		5,750	62.5
Total charges	\$ 591, 883, 61	\$ 617, 970, 44		\$ 26,086.83	4.2
Ratio to operating revenuesper cent	14.75	13.53	1.22		9.0
Ratio to operating expensesper cent		16.21	0.78		4.8
#Average steam locomotives in service during yearnumber	19.6	19.0	.6	\$ 2,554.95	3.2
Repairs per steam locomotive, excl. depron. and retmnts	\$ 9,605.15	\$ 12,160.10		\$ 2,554.95	21.0
Repairs per steam locomotive, incl. deprcn. and retmnts Repairs of steam locos. per rev. mile run, excl. deprcn. and	\$ 10,684.32	\$ 13,055.78		\$ 2,371.46	18.2
retmntscents		33.32	1 59		10
†Repairs of steam locos. per rev. mile run, incl. deprcn. and	01.01	00.00	1.00		4.8
retmnts. cents	38.84	36.38	2.46		6.8
##Average Diesel locomotives in service during yearnumber	1.8		1.8		
Repairs, per Diesel loco. excl. deprcn. and retmnts. Repairs per Diesel loco. incl. deprcn. and retmnts.	\$ 10,260.85		\$ 10,260.85		
Repairs per Diesel loco. Incl. deprcn. and retmnts.	\$ 15,934.18		\$ 15,934.18		
Repairs of Diesel locos. per rev. mile run, excl. deprcn. and	75.00 15.00		10.05		
retmntscents Repairs of Diesel locos. per rev. mile run, incl. deprcn. and	10.95		10.95		
retmntscents			15.70		
Average Passtrain cars on hand during yearnumber	26.7	25.0			6.8
†Repairs per passtrain car, excl. deprcn. and retmnts.	\$ 2,813.52	\$ 4,045.77		\$ 1.232.25	30.5
Repairs per passtrain car, incl. deprcn. and retmnts.	\$ 3,353.40	\$ 4,572.39		\$ 1,218.99	26.7
TRAFFIC EXPENSES:	A 100 100 W1				
Total charges	\$ 167,437.74				
Ratio to operating revenuesper cent		3.66 4.39	0.51		
TRANSPORTATION EXPENSES:	4.01	4.00	0.42		9.6
Total charges	\$1,987,240.29	\$2,254,516,19		\$ 267,275.90	11.9
Ratio to operating revenuesper cent	49.53	49.35	0.18		0.4
Ratio to operating expensesper cent	57.04	59.13		2.09	3.5
Cost per revenue train milecents	388.24	405.11		16.87	4.2
*Locomotive costs per revenue mile run—steam: Enginemen cents	07 00	00.00		1 00	
Engine house expensescents	27.02 13.72	11.56	2.16	1.66	5.8 18.7
Fuelcents		70.38			0.6
Watercents		1.60	0.14	0.44	8.8
Lubricantscents		1.54	0.12		7.8
Other suppliescents		0.60		0.10	16.7
Total locomotive costs per revenue mile run—steamcents *Miles run per locomotivenumber	114.58	114.36	0.22		0.2
*Miles run per ton of coalnumber	27,427 10.52	35,386 10.14	0.38	7,959	22.5
*Coal consumed tons		65,688	0.08	14,564	3.7 22.2
*Locomotive costs per revenue mile run—Diesel:	01,101	00,000		11,001	20.0
Motormen	28.39		28.39		
Engine house expensecents	6.01		6.01		
Fuelcents	16.72		16.72		
Watercents Lubricants cents	0.44		0.44		
Other suppliescents	1.45 0.38		1.45 0.38		
Total locomotive costs per revenue mile run—Diesel—cents	53.39		53.39		
*Miles run per locomotivenumber	57,402		57,402		
*Fuel oil consumed per milegallons	1.82		1.82		
*Fuel oil consumed gallons	187,746		187,746		
Train costs per revenue mile run:	42.40	00.00			
Trainmen cents Train supplies and expenses cents	41.42	39.82	1.60	0.10	4.0
Total train costs per mile run cents	10.98 52.40	11.16 50.98	1.42	0.18	1.6
MISCELLANEOUS OPERATIONS:	02.40	50.98	1.42		2.8
Total charges	\$ 89,151.56	\$ 92,697.04		\$ 3,545.48	3.8
Ratio to operating revenuesper cent	2.22	2.03	0.19	5,010.10	9.4
Ratio to operating expensesper cent	2.56	2.43	0.13		5.3
GENERAL EXPENSES:					
Total charges	\$ 191,169.40		\$ 15,338.67		8.7
Ratio to operating revenuesper cent Ratio to operating expensesper cent	4.77	3.85	0.92		23.9
Dallo to operating expenses per cent	5.49	4.61	0.88		19.1

^{*}Includes Yard Locomotives, except those in service at A. J. T.

‡Combined with W. Ry. of Ala.

#Locomotives in service at A. J. T. are excluded, 4 in 1948, 3 in 1949.

##1 Locomotive in service at A. J. T. is excluded.

NOTE: Because Diesel operation was negligible in 1948, no comparative figures are shown for that year.

STATEMENT NO. 16

TRAIN, LOCOMOTIVE AND CAR MILEAGES FOR THE YEAR ENDED DECEMBER 31, 1949, COMPARED WITH PREVIOUS YEAR

	CLASS	1949	1948		or ecrease	Per Cent Inc. or Dec
	TRAIN MILES					
801	Freight—Ordinary	262,822	305,850		43,028	14.07
	Freight—Light	152	44		108	245.51
802	Passenger Train Miles	248,889	250,630		1,741	0.69
	Total Revenue Service Train Miles	511,863	556,524	-	44,661	8.02
	Total Non-Revenue Service Train Miles	404	335		69	0.60
	TOTAL TRAIN MILES	512,267	556,859	_	44,592	8.01
	LOCOMOTIVE MILES					
811		262,974	305,894	_	42,920	14.03
	Freight—Helper	28,080	4,234	1	23,846	563.20
	Freight—Light	90	390	_	300	76.92
812	Passenger—Principal	248,889	250,630	-	1,741	0.69
	Passenger—Helper	7,100	1,027		6,073	591.33
815	Passenger—Light	8,603	8,825	-	222	2.52
816	Switching—Trans. Switching—Yard—Freight	62,412 18,744	65,737	-	3,325	5.06
010	Switching—Yard—Passenger	4,002	29,082 6,519	_	10,338 2,517	35.55 38.61
	Total Revenue Locomotive Miles	640,894	672,338	_	31,444	4.68
817	Non-Revenue Locomotive Miles	404	335		69	20.60
	TOTAL LOCOMOTIVE MILES	641,298	672,673	_	31,375	4.66
	FREIGHT CAR MILES					
821	Freight Loaded	6,023,368	6,682,248	-	658,880	9.86
	Freight Empty	2,432,896	2,096,463		336,433	16.05
	System Caboose	263,913	309,598	_	45,685	14.76
	Freight Car Mileage in Passenger Trains	684	953		269	28.23
	Total Freight Car Miles	8,720,861	9,089,262		368,401	4.05
	PASSENGER CAR MILES					
822	Passenger Coaches	650,916	714,201	_	63,285	8.86
	Sleeping and Parlor Cars	762,025	772,783	-	10,758	1.39
	Club, Lounge, Dining and Observation	129,495	130,824	-	1,329	1.02
	Business	3,288	3,172		116	3.66
	Mail, Express and Baggage	906,721	808,906		97,815	12.09
	Combination Passenger and Baggage	64,211	62,916		1,295	2.06
	Passenger Car Miles in Freight Trains.	3,430	4,012	_	582	14.51
	Total Passenger Car Miles	2,520,086	2,496,814		23,272	0.98
	Total Revenue Car Miles	11,240,947	11,586,076	_	345,129	2.98
825	Non-Revenue Service Car Miles	384	592	_	208	35.14
	TOTAL CAR MILES	11,241,331	11,586,668	_	345,337	2.98

STATEMENT NO. 17

HIRE OF EQUIPMENT, FREIGHT CARS, FOR THE YEAR ENDED DECEMBER 31, 1949, COMPARED WITH

TOTALS FOR THE PRECEDING YEAR

ITEM	or of Oth	is Company er Carriers ng Cars of Car Lines)	Companies (Includin	ividuals and Not Carriers ag Cars of Car Lines)	Net B	alance
	Amount Receivable	Amount Payable	Amount Receivable	Amount Payable	Amount Receivable	Amount Payable
Mileage basis: Tank cars		\$ 1,988		\$ 29,662 17,868 3,027		\$ 29,662 19,856 3,027
Total		\$ 1,988		\$ 50,557		\$ 52,545
Per diem basisOther basis	\$ 264,678 62,942	\$ 247,252 61,564			\$ 17,426 1,378	
Totals year ended Dec. 31, 1949	\$ 327,620	\$ 310,804		\$ 50,557		\$ 33,741
Totals year ended Dec. 31, 1948	\$ 366,505	\$ 358,276		\$ 47,629		\$ 39,400
Increase	\$ 38,885	\$ 47,472		\$ 2,928		\$ 5,659
Per cent of increase or decrease.	10.61	13.25		6.15		14.36

STATEMENT NO. 18

HIRE OF EQUIPMENT, PASSENGER CARS, FOR THE YEAR ENDED DECEMBER 31, 1949, COMPARED WITH TOTALS FOR THE PRECEDING YEAR.

ITEM	Amount	Amount	Net B	alance
	Receivable	Payable	Receivable	Payable
Cars of this company or of other carriers:* Mileage basis Per diem basis Other basis Cars of individuals and companies not carriers: Mileage basis Per diem basis Other basis	\$ 35,450 58 299	\$ 32,438 6 5,573	\$ 3,012 52	\$ 5,274
Totals year ended Dec. 31, 1949	\$ 35,807	\$ 38,017	/	\$ 2,210
Totals year ended Dec. 31, 1948	\$ 50,016	\$ 45,310	\$ 4,706	
Increase Decrease	\$ 14,209	\$ 7,293		\$ 6,916
Per cent of increase or decrease	28.41	16.10		

^{*-}Including Pullman Company.

STATEMENT NO. 19

INVENTORY OF EQUIPMENT DECEMBER 31, 1949 LOCOMOTIVES

			Horse-	Cylinders	Dri	vers	Weight	Tractive	Date	General
No.	Service	Builder	power	Dia. Stroke	No.	Size	Thousand	Power Thousand	Built	Condition
STEAM			- North Control							
201	Switch	American		19 x 24	6	52	121	25.5	1912	Poor
202	Switch	American		19 x 24	6	52	121	25.5	1913	Fair
210	Switch	American		20 x 26	6	57	162	31.6	1912	Good
215	Switch	American		25 x 28	8	52	214	50.1	1918	Good
218	Switch	American		25 x 30	8	58	233.1	49.5	1923	Good
219	Switch	American		25 x 30	8	53	233.1	54.1	1925	Good
225	Freight	Rogers		21 x 28	6	61	180.8	34.4	1907	Fair
226	Freight	Rogers		21 x 28	6	61	180.8	34.4	1903	Good
28 & 229	Freight	Rogers		21 x 28	6	61	180.8	34.4	1906	Good
230	Freight	Rogers		21 x 28	6	61	180.8	34.4	1904	Good
261	Passenger	W of A		22 x 28	6	74	198.5	31.2	1924	Good
280	Passenger	American		24 x 28	6	74	258	37.1	1913	Good
290	Passenger	Lima		27 x 28	6	74	303.5	46.9	1926	Fair
400	Freight	Lima		27 x 30	8	63	283	53.1	1918	Good
401	Freight	Lima		27 x 30	8	63	283	53.1	1918	Poor
425	Freight	Lima		26 x 30	8	63	292	54.7	1923	Good
426	Freight	Lima		26 x 30	8	63	293	54.7	1925	Good
427	Freight	Lima		26 x 30	8	63	292	54.7	1925	Poor
430	Freight	Baldwin		27 x 32	8	63	333.8	63.0	1944	Good
IESEL										
51 & 552	Frt. or Pass.	Gen. Mtrs.	1500				257	61.0	1949	Good
76 & 677	Switch	Baldwin	1000				229.5	68.8	1949	Good

STATEMENT NO. 20

INVENTORY OF EQUIPMENT DECEMBER 31, 1949

CARS IN PASSENGER SERVICE

Number or Name	Class	Construction	Light	Seating Capacity	Date Built	General Condition
59	Coach	S. U. Frame	Electric	72	1906	Poor
60	Coach	S. U. Frame	Electric	77	1906	Good
61	Coach	S. U. Frame	Electric	74	1912	Poor
62	Coach	S. U. Frame	Electric	76	1912	Fair
63	C'ch Air Cond.	All Steel	Electric	61	1914	Good
64	C'ch Air Cond.	All Steel	Electric	62	1914	Good
65	C'ch Air Cond.	All Steel	Electric	68	1914	Poor
66 & 67	C'ch Air Cond.	All Steel	Electric	44	1915	Fair
68 & 69	C'ch Air Cond.	All Steel	Electric	52	1949	Good
75	Coach	S. U. Frame	Electric	74	1930	Good
13- 76	Coach	S. U. Frame	Electric	78	1930	Poor
70	C'ch & Bag'e	S. U. Frame	Electric	32	1930	Poor
2- 71	C'ch & Bag'e	S. U. Frame	Electric	30	1930	Poor
38	Baggage	S. U. Frame	Electric	**	1909	Good
300 & 301	Baggage	All Steel	Electric	**	1923	Good
350 & 351	Baggage	S. U. Frame	Electric	**	1924	Good
7- 352 & 354	Baggage	S. U. Frame	Electric	**	1926	Good
36	Bagg & Mail	S. U. Frame	Electric	**	1906	Good
93 & 94	Bagg & Mail	All Steel	Electric	**	1911	Poor
4- 95	Bagg & Mail	All Steel	Electric	**	1930	Poor
402	Diner Air-Cond.	S. U. Frame	Electric	30	1908	Poor
2- 501	Diner Air-Cond.	All Steel	Electric	44	1949	Good
neral Forrest*	Sleeping	All Steel	Electric		1930	Fair
ke Belanona*	Sleeping	All Steel	Electric		1926	Fair
nry Timrod*	Sleeping	All Steel	Electric		1925	Fair
attahoochee River**	Sleeping	All Steel	Electric		1949	Good
32	TOTAL					

^{*-}Leased to The Pullman Company January 1, 1949. **-Leased to The Pullman Company at date of purchase, October 21, 1949.

STATEMENT NO. 21

INVENTORY OF EQUIPMENT DECEMBER 31, 1949 CARS IN FREIGHT SERVICE

Kind of Car	Numbers	Length	Width	Height	Capacity	No. of Cars
Box (Steel Frame)	37000 to 37133	40 ft. 6 in.	8 ft. 6 in.	8 ft. 6 in.	100,000	108
Box (All Steel)	37300 to 37339	40 ft. 6 in.	9 ft. 2 in.	10 ft. 0 in.	100,000	40
Box (Steel Frame)	37400 to 37459	40 ft. 6 in.	9 ft. 2 in.	10 ft. 0 in.	100,000	58
Box (All Steel)	37500 to 37524	40 ft. 6 in.	9 ft. 2 in.	10 ft. 0 in.	100,000	25
Box (All Steel)	37600 to 37649	40 ft. 6 in.	9 ft. 2 in.	10 ft. 6 in.	100,000	50
Box (All Steel)	37700 to 37833	40 ft. 6 in.	8ft. 6 in.	8 ft. 6 in.	100,000	19—30
Flat (All Steel)	32500 to 32524	40 ft. 0 in.	9 ft. 3 in.		100,000	15 —1
Coal (All Steel Hopper)	31000 to 31054	30 ft. 6 in.	9 ft. 5½ in.	5 ft. 4 in.	100,000	51
Coal (All Steel Hopper)	31100 to 31124	30 ft. 6 in.	9 ft. 5 in.	5 ft. 4 in.	100,000	25
Coal (All Steel Hopper)	31200 to 31219	33 ft.	10 ft. 4 in.	5 ft. 4 in.	100,000	20
Coal (All Steel)	31500 to 31599	40 ft. 6 in.	9 ft. 5 in.	4 ft. 7½ in.	100,000	58
Coal (All Steel Gondola)	31600 to 31623	45 ft. 0 in.	9 ft. 5 in.	2 ft. 11 in.	100,000	24—17
Wood Rack (Steel Frame)	32600 to 32624	36 ft.	9 ft. 3 in.		100,000	10 —1
Caboose (Steel Frame)	525					1
Caboose (All Steel)	550 to 561					6 —
MOMAT						F1
TOTAL						51

CARS IN COMPANY SERVICE

Kind of Car	Numbers	No. of Cars
Official Car (Half Interest)	100	1
Construction Cars	362	i
Foremen's Cars	8101, 8103	2
Vork Service Flat	8004 to 8007	4
Material Cars	8406	1
Frash Car	8451 to 8453	3
Vork Service Flat	8507 to 8512	6
Steam Derrick	2	1
Ditching Machine (Jordan)	12	1

STATEMENT NO. 22-1 FREIGHT SERVICE PERFORMANCE, YEAR 1949, COMPARED WITH PREVIOUS YEAR (Combined with The Western Railway of Alabama)

	AGGREGATES	1949	1948
1.	Miles of road operated	223	223
2.	Train-miles: 2-01. Steam locomotive—propelled trains 2-02. Diesel-electric locomotive—propelled trains 2-07. Total train-miles 2-08. Ordinary 2-09. Light	453,544 156,958 610,502 610,159 343	695,013 27,835 722,848 722,708
-		040	140
3.	Locomotive-miles: Road, 3-01. Principal 3-02. Helper 3-03. Light 3-04. Total locomotive-miles 3-05. Total, steam only 3-06. Total, diesel-electric only Train-switching, 3-09. Steam locomotives 3-10. Diesel-electric locomotives 3-13. Total 3-14. Miles at initial and final terminals included in item 3-13.	610,502 2,200 3,207 615,909 456,113 159,796 64,350 28,440 92,790 3,480	722,848 12,485 4,868 740,201 711,248 28,953 89,287 5,100 94,387 12,594
4.	Car-miles (thousands): 4-01. Loaded, east or north. 4-02. Loaded, west or south. 4-03. Loaded, total. 4-04. Empty, east or north. 4-05. Empty, west or south. 4-06. Empty, total. 4-07. Loaded and empty, east or north. 4-08. Loaded and empty, west or south. 4-09. Loaded and empty, total. 4-10. Caboose, all directions. 4-11. Passenger-carrying cars, all directions. 4-12. Other passenger-train cars, all directions.	8,276 4,674 12,950 1,647 3,858 5,505 9,923 8,532 18,455 612 95 74	9,268 5,148 14,416 1,609 3,050 4,659 10,877 8,198 19,075 731 88 70
5.	Gross ton-miles of road locomotives and tenders (thousands): 5-01. Coal-burning steam locomotives 5-03. Diesel-electric locomotives 5-06. Total	116,688 26,467 143,155	167,238 3,494 170,732
6.	Gross ton-miles of cars, contents, and cabooses (thousands): 6-01. Total in coal burning, steam locomotive trains 6-03. Total in diesel-electric locomotive trains 6-06. Total in all freight trains 6-07. Total of passenger-train cars and contents included in 6-06.	618,734 251,442 870,176 10,984	915,892 29,963 945,855 11,192
7.	Net ton-miles, revenue and non-revenue (thousands) Train-hours (including train-switching hours at way stations): 8-01. Coal-burning steam locomotive-propelled trains 8-03. Diesel-electric locomotive-propelled trains 8-07. Total train-hours	388,664 28,141 11,924 40,065	450,811 43,165 2,231 45,396
9.	Averages per mile of road per day: 9-01. Train-miles, ordinary 9-02. Net ton-miles	7.5 4,775	8.9 5,523
10.	10-01. Locomotive-miles (principal and helper) 10-02. Loaded freight car-miles 10-03. Empty freight car-miles 10-04. Total freight car-miles (excluding caboose) 10-05. Gross ton-miles (excluding locomotives and tenders) 10-06. Net ton-miles. Averages per train-mile (excluding light trains)—Diesel:	1.00 20.3 9.1 29.4 1,365 612	1.02 20.2 6.5 26.7 1,318 628
	10-01. Locomotive-miles (principal and helper)	1.00 23.9 8.8 32.7 1,602 710	1.09 13.7 4.0 17.7 1,077 519
11.	Gross ton-miles of locomotives and tenders per locomotive-mile	232 30.0	231 31.3
13.	Car-mile ratios: 13-01. Per cent loaded of total freight car-miles, east or north. 13-02. Per cent loaded of total freight car-miles, west or south. 13-03. Per cent loaded of total freight car-miles, all directions. 13-04. Per cent east or north of total loaded freight car-miles	83.4 54.8 70.2 63.9	85.2 62.8 75.6 64.3

(Continued)

STATEMENT NO. 22-1 (Continued)

FREIGHT SERVICE PERFORMANCE, YEAR 1949, COMPARED WITH PREVIOUS YEAR

(Combined with The Western Railway of Alabama)

=	A variaged new twein beauty	1949	1948
14.	Averages per train-hour: 14-01. Train-miles 14-02. Gross ton-miles (excluding locomotives and tenders)	15.2 21,719	15.9 20,836
15.	Percent train-switching hours at way stations of total train-hours	37.2	30.0

STATEMENT NO. 22-2

PASSENGER SERVICE PERFORMANCE

YEAR 1949 COMPARED WITH PREVIOUS YEAR

	AGGREGATES	1949	1948
1.	Miles of road operated	172	172
2.	Train-miles: 2-01. Steam locomotive-propelled trains 2-02. Diesel-electric locomotive-propelled trains 2-07. Total train-miles	483,041 14,984 498,025	498,374 1,026 499,400
3.	Road motive-power miles: Locomotive-miles, 3-01. Principal 3-02. Helper 3-03. Light 3-04. Total locomotive-miles. 3-05. Total, steam only 3-06. Total, diesel-electric only 3-15. Total road motive-power miles (train switching excluded).	498,025 860 13,189 512,074 496,696 15,378 512,074	499,400 2,051 13,223 514,674 512,919 1,755 514,674
4.	Passenger-train car-miles: In locomotive-propelled trains 4-01. Passenger coaches 4-02. Sleeping and parlor cars. 4-03. Club, lounge, dining, and observation cars 4-04. Business cars. 4-05. Mail, express, and baggage cars, and combination cars other than passenger. 4-06. Combination passenger cars (mail, express, or baggage with passenger). 4-07. Freight-train cars. 4-08. Total in all locomotive-propelled trains. 4-09. Total in coal-burning, steam locomotive trains. 4-11. Total in diesel-electric locomotive trains. 4-22. Total passenger-train car-miles, all trains.	1,303,304 1,525,379 258,741 5,986 1,813,929 128,422 1,432 5,037,193 4,849,091 188,102 5,037,193	1,423,233 1,540,398 258,939 6,019 1,613,471 125,403 1,988 4,969,451 4,957,481 11,970 4,969,451
5.	Train-hours: 5-01. Coal-burning steam locomotive-propelled trains. 5-03. Diesel-electric locomotive-propelled trains. 5-08. Total train-hours.	13,920 359 14,279	14,511 28 14,539
6.	Ton-miles: 6-01. Gross ton-miles, locomotives and tenders (thousands) 6-02. Gross ton-miles, cars and contents in all passenger trains (thousands) 6-03. Gross ton-miles, freight-train cars and contents included in 6-02 (thousands)	124,605 370,711 36	122,092 367,391 48
	AVERAGES		
7.	Train-miles per mile of road per day	7.9	7.9
8.	Motive-power miles per train-mile: 8-01. With locomotives Per cent light of total locomotive-miles	1.03 2.6	1.03
0.	Car-miles per train-mile in locomotive-propelled trains: 10-01. Passenger coaches. 10-02. Sleeping and parlor cars. 10-03. Club, lounge, dining, and observation cars. 10-04. Other passenger-train cars. 10-05. Total cars in locomotive-propelled passenger trains. Total car-miles in all passenger trains per train-mile.	2.75 3.06 .52 3.78 10.11 10.11	2.9 3.0 .5 3.3 9.9 9.9
3.		34.9	34.3

STATEMENT NO. 22-3

LOCOMOTIVE AND TRAIN COSTS

YEAR 1949 COMPARED WITH PREVIOUS YEAR

	ITEM		1949	1948
	SELECTED EXPENSE ACCOUNTS			
1	Freight: 1-01 Locomotive repairs—Steam and Diesel 1-02 Train enginemen and motormen. 1-03 Train fuel—Coal and Diesel oil 1-04 Other locomotive supplies 1-05 Enginehouse expenses 1-06 Trainmen 1-07 Train supplies and expenses.	\$	246,066 201,885 443,993 29,113 102,727 276,625 37,569	\$ 292,547 251,891 595,400 33,963 122,211 311,930 52,245
	1-08 Total freight	\$	1,337,978	\$ 1,660,187
2 3	Freight train-miles—Total locomotive-propelled trains Gross-ton miles, excluding locomotives and tenders (thousands)—Total locomotive-propelled trains		610,502 870,176	722,848 945,855
4	Passenger: 4-01 Locomotive repairs—Steam and Diesel 4-02 Train enginemen and motormen. 4-03 Train fuel—Coal and Diesel oil 4-04 Other locomotive supplies 4-05 Enginehouse expenses 4-06 Trainmen 4-07 Train supplies and expenses		142,082 120,119 311,335 17,284 54,665 136,847 81,073	\$ 178,342 100,799 328,065 18,779 40,367 125,753 78,973
	4-08 Total passenger	\$	863,405	\$ 871,078
5	Grand total, freight and passenger	\$	2,201,383	\$ 2,531,265
6 7	Passenger train-miles—Total locomotive-propelled trains Passenger-train car-miles in all trains		498,025 5,037,193	499,400 4,969,451
8 9 10 11	QUANTITY AND COST OF FUEL Net tons of coal charged to account 394 Cost of coal charged to account 394 9-01 Average cost of coal per ton Gallons of Diesel oil charged to account 394 Cost of Diesel oil charged to account 394 11-01 Average cost of Diesel oil per gallon cents		96,345 702,820 7.30 547,025 52,509 9.94	\$ 128,788 916,458 7.11 60,405 7,007 11.60
	AVERAGES	-		
13	Cost per freight train-mile: (a) Locomotive repairs—Steam and Diesel. (b) Enginemen and motormen. (c) Train fuel—Coal and Diesel oil. (d) Other locomotive supplies. (e) Enginehouse expenses. (f) Trainmen. (g) Train supplies and expenses.		0.403 0.331 0.727 0.048 0.168 0.453 0.062	\$ 0.405 0.348 0.824 0.047 0.169 0.432 0.072
_	(h) Total	\$	2.192	\$ 2.297
14	Cost selected expense accounts per 1,000 gross ton-miles excluding locomotive and tender	\$	1.538	\$ 1.755
15	Cost per passenger train-mile: (a) Locomotive repairs—Steam and Diesel (b) Enginemen and motormen (c) Train fuel—Coal and Diesel oil (d) Other locomotive supplies (e) Enginehouse expenses (f) Trainmen (g) Train supplies and expenses.		0.285 0.241 0.625 0.035 0.110 0.275 0.163	\$ 0.357 0.202 0.657 0.038 0.081 0.252
	(h) Total	\$	1.734	\$ 1.745
16	Cost selected expense accounts per passenger-train car-mile	\$	0.173	\$ 0.174

STATEMENT NO. 22-4 REVENUE TRAFFIC

YEAR 1949 COMPARED WITH PREVIOUS YEAR

	ITEM	1949	1948
1 2	Average miles of road operated, freight service Average miles of road operated, passenger service	223 172	223 172
3 4 5	Number of revenue tons carried	3,861,034 382,288 \$ 6,163,409	4,462,336 443,301 \$ 6,831,304
6	6-02 All other passengers	333,294	423,129
7	6-03 Total	333,294 39,334,683 39,334,683	423,129 46,769,837 46,769,837
8	Passenger revenue (Account 102): 8-02 All other fares	\$ 1,059,943 \$ 1,059,943	\$ 1,241,562 \$ 1,241,562
9 10 11	Passenger service train revenue Passenger train-miles Passenger carrying car-miles	\$ 1,521,895 498,025 2,987,894	\$ 1,789,941 499,400 3,121,332*
12 13 14 15 16 17 18 19	Miles per revenue ton Revenue per ton-mile Revenue per ton Miles per passenger Revenue per passenger-mile Revenue per passenger Revenue per passengers per train Revenue passengers per car		\$ 1.53 110.5 ¢ 2.65

^{*-}Restated to conform with new schedule.

